# DPD/Pub./TR/32/2018-19

# NATIONAL FOOD SECURITY MISSION

# NATIONAL LEVEL MONITORING (NLMT) REPORT





### सत्यमेव जयते GOVERNMENT OF INDIA

MINISTRY OF AGRICULTURE & FARMERS WELFARE
(DEPARTMENT OF AGRICULTURE, COOPERATION& FARMERS WELFARE)
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## **PREFACE**

Government of India, Department of Agriculture, Co-operation and Farmers Welfare, Welfare Ministry of Agriculture & **Farmers** is implementing various agricultural/development schemes/programmes like NFSM, BGREI, NMSA, RKVY, PKVY, PMKSY, NMAET (SMAM, SMSP & Extension Reforms/ATMA), MIDH, PMFBY, SHC, e-NAM etc. To effectively monitor field implementation of the CS/CSS, the department has constituted a National Level Monitoring Team (NLMT) under National Food Security Mission (NFSM-Rice, Wheat, Pulses, Coarse Cereals, Nutri-Cereal and Commercial Crops). The NLMT comprises of the Director, Crops Development Directorates (Directorate of Pulses Development) 02 Scientists/SMS/experts in the field of agriculture and the State Mission Director (NFSM), as Nodal Officer.

The ToR of the National Team suggests mandatory monitoring once in each crop season; to conduct in-depth inspection of the executed activities in consonance to Mission's mandate and approved action plan; Local Initiatives; quantitative and qualitative achievements and impact of the Transfer of Technology (ToT) delivery mechanism in totality taking all CSS/CS/State plan schemes in a district into consideration and providing observations and recommendations for further necessary corrections (ATR) at the level of State Govt./state stake-holders for better implementation and desired mandated outcomes.

The Team visited the State between <u>February</u>, 11<sup>th</sup> -16<sup>th</sup> in 04 districts of 02 sample Divisions and interacted with a number of stakeholders, people's representatives, progressive farmers, KVKs etc. The Team interacted with the farmers individually in the field and also by organizing/participating in Kisan Gosthies. The report has tried to capture the impact of NFSM implementation, during XII<sup>th</sup> five year plan over to XI<sup>th</sup> plan programme implementation and beyond the Five year plan (2017-18).

I am thankful to the Principal Secretary, Agriculture and Director, (Agri.), Govt. of Madhya Pradesh for facilitating the monitoring/visit. I acknowledge the contribution of my technical officers, Dr. A.K. Shivhare, Assistant Director, Ms. Shweta Kumari, STA and Shri Sarju Pallewar, SI in bringing out the report publication.

Bhopal (M.P.) 14 th March, 2019

Director

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# **ABBREVIATIONS**

- 1. AICRP-All India Coordinated Research Project
- 2. APEDA-Agricultural and Processed food products Export Development Authority
- 3. APMC-Agriculture Produce Market Committee
- 4. CDDs- Crop Development Directorates
- 5. CSBD-Cropping System Based Demonstration
- 6. CSS- Central Sponsored Schemes
- 7. DES- Directorate of Economics and Statistics
- 8. DSR- Direct Seeded Rice
- 9. DFSMEC-District Food Security Mission Executive Committee
- 10. FLD-Front Line Demonstration
- 11. FPOs-Farmer Producer Organizations
- 12. GPS-Global Positioning System
- 13. HYV-High Yielding Varieties
- 14. ICAR-Indian Council of Agricultural Research
- 15. IPM-Integrated Pest Management
- 16. KVK- Krishi Vigyan Kendra
- 17. MAPWA- Madhya Pradesh women in Agriculture
- 18. MIDH-Mission for Integrated Development of Horticulture
- 19. MIS- Micro Irrigation System
- 20. MSP- Minimum Support Price
- 21. NAFED-National Agricultural Cooperative Marketing Federation of India Ltd.
- 22. NCIP-National Crop Insurance Programme
- 23. NDC-National Development Council
- 24. NGO- Non Governmental Organization
- 25. NFSM-National Food Security Mission
- 26. NFSMEC-National Food Security Mission Executive Committee
- 27. NLMT-National Level Monitoring Team
- 28. NMAET National Mission on Agricultural Extension & Technology
- 29. NMOOP –National Mission on Oilseeds & Oil palm
- 30. NMSA- National Mission for Sustainable Agriculture
- 31. NRM- Natural Resource Management
- 32. PKVY- Paramparagat Krishi Vikash Yojana
- 33. PMKSY-Pradhan Mantri Krishi Sichai Yojna
- 34. PROM-Phosphate Rich Organic Manure
- 35. RAD- Rainfed Area Development
- 36. RCT-Resource Conservation Technology
- 37. SAUs-State Agriculture University
- 38. SDA- State Department of Agriculture
- 39. SFSMEC-State Food Security Mission Executive Committee
- 40. SMAE- Sub- Mission on Agriculture Extension
- 41. SMAM- Sub- Mission on Agricultural Mechanization
- 42. SMSP- Sub-Mission for Seed and Planting Material

NATIONAL LEVEL MONITORING TEAM (NLMT) REPORT ON THE IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION RABI 2018-19(WHEAT, PULSES, COARSE CEREALS, NUTRI-CEREAL AND COMMERCIAL CROPS) IN THE STATE OF MADHYA PRADESH

#### 1. NFSM: BACKGROUND

- 1.1 The National Food Security Mission, a Centrally Sponsored Scheme (CSS) on Crop/commodity development programmes for Rice, Wheat and Pulses was launched during the 11<sup>th</sup> five year plan (2007-08 to 2011-12) consequent upon the recommendation of 53<sup>rd</sup> Meeting of National Development Council dated May 29<sup>th</sup>, 2007. The Mission envisaged to achieve additional foodgrain production of 20 million tonnes from the base year 2006-07 consisting of Rice, Wheat & Pulses by 10, 8 and 2 million tonnes respectively by the end of Eleventh Plan (2011-12). During 2011-12, the all India food grains production was 259.29 million tonnes, a hike of 42 MT additional productions from the base year 2006-07. An Additional increase of 11, 19 and 2.89 million tonnes under rice, wheat and pulses respectively was recorded. Increase in per hectare yield of pulses was 87 kg (612 kg to 699 kg/ha) while increase in wheat and rice was 469 kg (3177 kg/ha) and 272 kg/ha (2393 kg). During 12<sup>th</sup> Plan, the all India food grains production was 260.17 million tonnes. An Additional increase of 9.19, 8.97 and 2.95 million tonnes under rice, wheat and pulses respectively was recorded from 11<sup>th</sup> five year plan.
- **1.2** During 12<sup>th</sup> Plan, the NFSM with the other four Missions, viz. NMAET, NMSA, NMOOP & MIDH is continued. The pattern of Central assistance under NFSM has been 100 per cent up-till 2014-15.
- **1.3** The Twelfth Plan NFSM (2012-13 to 2016-17), revamped from 2014-15 and is under implementation with five components *viz.* i) NFSM- Rice, ii) NFSM-Wheat, iii) NFSM-Pulses, iv) NFSM-Coarse Cereals (millets) and v) NFSM-Commercial Crops (Jute, Cotton, Sugarcane).
- **1.4** Beyond 12th Plan, the mission is being continued with new addition of NFSM-Nutri-cereals with production target of 13 million tonnes of foodgrains comprising 5 million tonnes of rice, 3 million tonnes of wheat, 3 million tonnes of pulses and 2 million tonnes of nutri-cum coarse cereals from 2017-18 to 2019-20.
- 1.5 As per the target, NFSM has achieved the bumper production of rice, wheat, pulses and nutri/coarse cereals, during 2017-18 (as per 4<sup>th</sup> advance estimates), the production of rice, wheat, pulses and nutri/coarse cereals have been achieved at the level of 112.91 million tonnes, 99.70 million tonnes, 25.23 million tonnes and 46.99 million tonnes respectively. The total food grains production achieved during 2017-18 is 284.83 million tonnes which is 3.5% increase against last year.
- **1.6** During 2018-19 (As per 2<sup>nd</sup> Advance estimates), the production of rice, wheat, pulses and nutri/coarse cereals have been achieved at the level of 115.60 million tonnes, 99.12 million tonnes, 24.02 million tonnes and 42.64 million tonnes respectively. The total food grains production achieved during 2018-19 is 281.37 million tonnes.
- 1.7 The existing Centrally Sponsored Scheme has also been rationalized and 03 schemes viz. (i) Krishi Unnati Yojana (ii) National Crop Insurance Programme (NCIP) and (iii) Pradhan Mantri Krishi Sinchai Yojana (PMKSY) are operational since 2015-16. NFSM-2015-16 is a part of Krishi Unnati Yojana (State Plan). From 2017-18, the revamped NFSM under State Plan Scheme Krishi Unnati

- Yojana (State Plan) with interim sharing pattern of 60:40 and 90:10 for NE & hilly states between Centre and State is under implementation in 29 states.
- 1.8 The total allocation of Rs.3541.92 (incl. commercial crops) with a central share of Rs.2230.39 cr. and state share of Rs. 1311.55 cr. has been approved during 2018-19 in all India. For pulses Rs. 1487.79 cr. (CS–Rs.923.99 cr. + SS–Rs.563.80 cr.); for additional pulses Rs. 488.39 (CS-Rs. 296.03 cr.+Rs 192.39cr.); for intercropping of sugarcane with pulses Rs. 11.52 cr. (CS- Rs. 6.98 cr. + Rs 4.54 cr.); for rice Rs. 412.94 cr. (CS–280.55 cr. + SS–132.38 cr.); for wheat Rs. 191.42 cr. (CS–Rs.121.20 cr.+ SS–70.22 cr.); for coarse cereals Rs. 129.69 cr. (CS–87.94 cr. + SS– 41.75 cr.), for nutri- cereal Rs. 151.12 cr. (Rs. 93.16 cr.+ 57.95 cr.); for sugarcane Rs. 16.45 cr. (CS- Rs. 9.87 cr. + SS- Rs. 6.58 cr.); for cotton Rs. 16.76 (CS- Rs. 10.35 cr.+ SS-RS. 6.41 cr.); for Jute and Mesta Rs. 13.76 cr. (CS- Rs. 9.72 cr. + SS- 4.04 cr.) and for oilseed Rs. 622.08 (CS- Rs. 390.60 cr.+ Rs. 231.49 cr.).
- 1.9 The total NFSM allocation during 2018-19 for Madhya Pradesh is Rs. 348.10 cr. with a Central Share of Rs. 208.86 cr. and State's share of Rs.139.24 cr. For NFSM Pulses the total share is Rs. 278.62 cr. (CS –Rs. 167.17 cr. + SS–Rs. 111.45 cr.); for additional pulses Rs. 165.00 cr. (CS-Rs. 99.00 cr.+ SS-Rs. 66.00 cr.); for intercropping of pulses with sugarcane Rs. 0.23cr. (CS- Rs. 0.14 cr.+ SS-Rs. 0.09 cr.); for rice Rs.15.20 cr. (CS- Rs. 9.12 cr. + SS Rs. 6.08 cr.); for wheat Rs. 32.83 cr. (CS- Rs.19.70 cr. + SS Rs.13.13 cr.); for coarse cereals Rs.10.19 cr. (CS- Rs.6.11 cr.+ SS 4.08 Rs. cr.); for nutri-cereals Rs.11.25 cr. (CS- Rs.6.75 cr. +SS– 4.50 Rs. cr.); for sugarcane Rs. 0.51 cr. (CS- Rs.0.30 cr. + SS-Rs. 0.21cr.); for Cotton Rs. 1.23 cr. (CS- Rs.0.73 cr. + SS-Rs. 0.49 cr.) and for oilseed Rs.50.83 cr. (CS-Rs. 30.50 cr. + SS- Rs. 20.33 cr.).
- 1.10 The basic strategy of the Mission is to focus on low productivity high potential districts, promote and extend improved technology package, implementation of cropping system centric interventions on technological package, agro-climatic zone wise planning and cluster approach demonstrations, Further 30% of total demonstrations would be Cropping System Based Demonstration (CSBD) with technical backstopping of ICAR/State Agricultural Universities (SAUs)/ on Rice, Wheat, Pulses; distribution of certified HYV seeds/Hybrid seeds, Resource Conservation Technology (RCT) tools, irrigation machineries/MIS, trainings and undertaking Local Initiatives to the tune of 9% of total budgetary allocation to improve productivity.
- 1.10.1 Special emphasis has also to be given by targeting reclamation of problematic soils, water logging areas and mitigation of adverse effects of climate change for high productivity areas, value chain integration (FPOs) and assistance to Custom Hiring Centre (CHCs). 30% of budgetary allocation has to be earmarked for women beneficiaries. To ensure equity, of the total budgetary allocation to a district proportionate expenditure under Special Component Plan (SCP) for SCs, Tribal Sub Plan (TSP) SMF and Women farmers at 16%, 8%, 33% and 30% respectively is mandatory.
- **1.10.2** Strengthening of infrastructure at ICAR/SAUs/ATARI/KVKs by *Breeder Seed Production Programme, Seed hubs, Cluster Front Line Demonstration.*
- 1.10.3 New initiatives have been taken for increasing production and productivity of Nutri-Cereals from 2018-19 onwards ie. Breeder seed production of nutri-cereals, creation of seed hubs, certified seed production, seed minikits allocation and strengthening/creation of Center of Excellence.

# **2. AREA OF OPERATION (2018-19)**

S.No.	Commodities	Al	l India	Madhya Pradesh
		States (No.)	Districts (No.)	Districts (No.)
i.	NFSM-Wheat	11	126	16
ii.	NFSM-Pulse	29	638	51
iii.	NFSM-Rice	25	194	8
iv.	NFSM- Coarse cereals	27	269	22
	Maize	27	237	15
	Barley	4	39	8
V	NFSM-Nutri-cereal	14	202	24
	Jowar	10	88	9
	Bajra	9	88	4
	Ragi	8	44	-
	Other millets	7	43	15
vi.	NFSM-Commercial Crops			
	i) Cotton,	15		10
	ii) Sugarcane	13		13
	iii) Jute	09		-

# 3. MONITORING MECHANISM/MISSION STRUCTURE

Monitoring	Body	Composition	Review Meeting / Visit
National	i) General Council	Minister of Agriculture - Chairman	Twice a year
Level	(GC)	Mission Director - Member Secretary (NFSM)	-
	ii) NFSM-	Secretary (A & C)- Chairman	Quarterly
	Executive Committee	Secretary (DARE)&DG (ICAR)	-
	(NFSMEC)	Secretary (MoWR) / (Deptt. of Fertilizer) /	
		(MoPR)/(MoTA)/(Deptt. of Social Justice & /	
		Empowerment) /(MoW&CD)	
		Adviser (Agriculture), NITI AYOG	
		Agriculture Commissioner	
		Five Experts - Member	
		Mission Director - Member Secretary	
	iii) National Level	Director CDDs- Co-ordinator	Twice a year
	Monitoring Team	Scientist SAUs/JDA – Member	(Kharif + Rabi)
State Level	State Food Security	Chief Secretary – Chairman	Twice a year
	Mission Executive	State Mission Director – Member Secretary	(Kharif + Rabi)
	Committee	State Mission Director – Chairman	
	(SFSMEC)	SAU – Member	
	Monitoring	DPD/CDD Govt. of India – Member	
	Committee	SSC – Member	
		State Certification – Member	
		Lead Bank/ NABARD – Member	
		IISS/CIAE/NISR/DWR – Member	
District	District Food	District Collector/CEO-Chairman	Quarterly
Level	Security Mission	Jila Parishad	
	Executive Committee	DDA/DAO -Member Secretary	

# 4. COMPOSITION OF NLMT

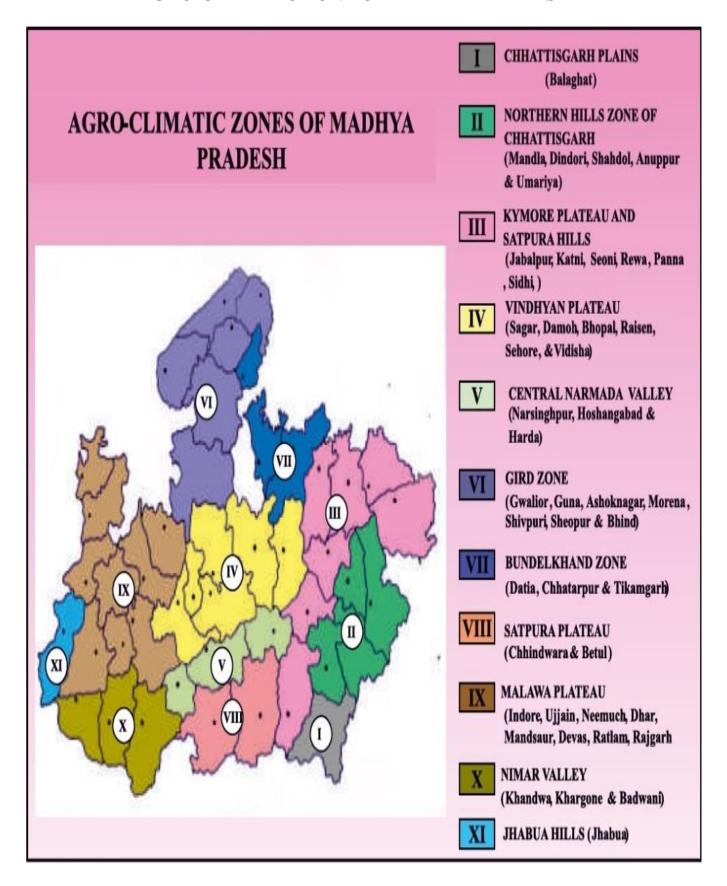
S. No.	Organization	Names and Designation
i.	Government of India, Department of	Dr. A.K. Tiwari
	Agriculture, Cooperation & Farmer's	Director,
	Welfare, (Ministry of Agri. & FW)	Email- dpd.mp@nic.in
	Directorate of Pulses Development	Mobile - 9425010489
	Vindhyachal Bhavan, Bhopal (M.P.)	-Convenor and Team
		leader
ii.	ICAR-IARI-Regional Station, Indore (MP)	Dr. K. C. Sharma,
		Principal Scientist
		Email-kc_64sharma@yahoo.com
		Mobile-92002-39785 -
		Member
iii.	RVSKVV, Gwalior (MP)	Dr. H. S. Yadav,
		Ex-Director Research
		Mobile-94256-50289 -
		Member
iv.	RVSKVV, Gwalior (MP)	Dr. S. K. Srivastava
		Ex-Director Extension
		Email-sksrivastava03@gmail.com
		Mobile- 94256-82110 -
		Member
v.	RAK college of Agriculture (RVSKVV),	Dr. K. J. Singh,
	Sehore (MP)	Ex- Principal Scientist
		Email-dr.kjsingh.ent@gmail.com
		Mob94256-50402 -
		Member
vi.	Government of Madhya Pradesh	Joint Director
	Deptt. of Farmers Welfare and Agriculture	Email-zmagribho@mp.gov.in,
	Development, 2 <sup>nd</sup> floor Vindhyachal Bhavan,	zmagrigwa@mp.gov.in
	Bhopal- 462004 (Bhopal & Gwalior	Phone-0755-2540890/0751-2361250
	Division)	-
		Member

## 5. STATE PROFILE: MADHYA PRADESH

Particulars	Z I KOI ILL: WI	Status					
	(Cmomo)		do 2.51)				
Population	(Crore)	7.27 (Male- 3.77, Fema	nie-3.51)				
Population	Growth (%)	20.35 – 2011					
	Districts (Nos.)	51					
Block/Janpad Panc	• • •	313 (89 Tribal Blocks)					
Village Panchayat	(Nos.)	23006					
Tehsil	(Nos.)	364					
Total Village	(Nos.)	54903					
Krishi Upaj Mandi	(Nos.)	520					
Annual Rainfall	(Ave.)	1200 mm					
<b>Land Use Pattern</b>	( Area : lakh ha)		Agricultural land use (Area -	lakh ha)			
Geographical Area		307.56	Net sown area	154.55			
Cultivable area		158.72 (51.60%)	Double Cropped Area	83.62			
Forest area		85.88 (27.92%)	Gross cropped area	238.17			
Land under non-ag	ricultural use	19.92 (6.48%)	Kharif Area	152.52			
Permanent pastures		13.48 (4.38%)	Rabi Area	85.65			
Cultivable wastelar	nd	8.67 (2.82%)	Cropping Intensity	156 %			
Barren and uncultiv	vable land	14.06 (4.57%)					
Current fallows		7.69 (2.50%)	-				
Particulars		Status					
	Holding (Area : Lak	h ha, Number-Lakh)					
Average Size of So	0 ,	Average Size (ha)	Numbers (%)	Area (%)			
Marginal	( < 1 ha)	0.49	38.91 (43.85)	19.15 (12.09)			
Small	(1 to 02 ha)	1.42	24.49 (27.60)	34.66 (21.89)			
Semi Medium	(02 to 04 ha)	2.73	16.55 (18.65)	45.10 (28.48)			
Medium	(04 to 10 ha)	5.76	7.89 (8.90)	45.45 (28.70)			
Large	(10 ha & Above)	15.73	0.89 (1.00)	14.00 (8.84)			
Total		1.78	88.73	158.36			
Irrigation (lakh	ha)		Sources of Irrigation (Area:1				
Net irrigated area		85.50 (64%)	Canals	10.91 (17 %)			
Gross irrigated ar		89.65	Tanks	1.49 (2.34 %)			
Rainfed area		60%	Open wells	24.03 (37.75%)			
			Bore wells/Tube Wells	17.93 (28.17%)			
			Other Sources	14.25 %			
			Total Irrigated Area	63.65			
Major Soils (Ar	ea - lakh ha)		Total Hilgarea firea	00.00			
1. Alluvial Soil		33.5 (11%)	2.Deep Medium black soils	162.1 (53%)			
		•		81.1 (26%)			
3. Shallow & Medi	um Black Soil	1 30.0 (10%)					
3. Shallow & Medi	um Black Soil	30.6 (10%)	4. White red & Black Son	3311 (2374)			
Major Crops				(10,0)			
Major Crops % Share to TKA*	Soybean (42%)	, Paddy (16%), Urd (9%	), Maize (9%), Tur (6%),				
Major Crops % Share to TKA* % Share to TRA*	Soybean (42%) Wheat (55%),C	, Paddy (16%), Urd (9% Fram (28%),Mustard(7%)	), Maize (9%), Tur (6%), Lentil (5%),Pea (2%),Linseed (1%	6).			
Major Crops % Share to TKA* % Share to TRA* Ranking &	Soybean (42%) Wheat (55%),C  1st - Pulses (279)	, Paddy (16%), Urd (9% Gram (28%), Mustard(7%), %), Oilseeds (27%), Soyb	), Maize (9%), Tur (6%), Lentil (5%),Pea (2%),Linseed (1%) ean (50%), Gram (39%), Niger (35%)	6).			
Major Crops % Share to TKA* % Share to TRA* Ranking & % Share to TPI*	Soybean (42%) Wheat (55%),C  1 <sup>st</sup> - Pulses (279 2 <sup>nd</sup> - Lentil (339	, Paddy (16%), Urd (9%) Fram (28%), Mustard(7%) %), Oilseeds (27%), Soyb %), Pea (27%), Mustard (	), Maize (9%), Tur (6%), Lentil (5%),Pea (2%),Linseed (1%	6).			
Major Crops % Share to TKA* % Share to TRA* Ranking & % Share to TPI*	Soybean (42%) Wheat (55%),C  1st - Pulses (279 2nd - Lentil (339 gramme under imple)	, Paddy (16%), Urd (9% Gram (28%), Mustard(7%), %), Oilseeds (27%), Soyb %), Pea (27%), Mustard (	), Maize (9%), Tur (6%), Lentil (5%),Pea (2%),Linseed (1%) ean (50%), Gram (39%), Niger (35%)	6). 55%) 8%)			

\*Source- ENVIS, Centre of M.P. State. TKA-Total Kharif Area; TRA\* - Total Rabi Area; TPI\*- Total Production in India

#### AGRO-CLIMATIC ZONE OF MADHYA PRADESH



# 6. PROFILE OF VISITED DISTRICTS

Particulars	BHOPAL	VIDISHA	RAJGARH	ASHOKNAGAR
Population( Lakh)	23.71	14.59	15.46	8.45
Annual Rainfall (mm)	1154.2	996.3	838.0	882
Land Use Pattern 000 ha				
Geographical Area	277.9	730.2	598.66	467.4
Cultivable area	153.8	531.4	423.05	307.58
Current fallows	2.9	2.2	1.70	3.15
Agricultural land use (00	0 ha)			
Net sown area	151.20	534.78	440.48	307.58
Double Cropped Area	78.70	434.55	354.76	179.97
Gross cropped area	229.90	969.33	795.24	487.55
Cropping Intensity	152	181	180	158
Irrigation 000 ha				
Net irrigated area	88.7	255.5	178.80	115.6
Gross irrigated area	88.7	255.5	178.80	115.6
Sources of Irrigation Are	e <mark>a</mark> 000 ha			
Canals	5.7	39.9	5.78	10.64
Tanks	1.2	4.8	3.99	2.67
Open wells	28.7	42.7	129.50	18.37
Bore wells	27.5	106.3	36.24	48.18
Others	25.6	61.90	0	29.27
Total Irrigated Area	88.7	255.50	178.80	109.13
Major crops				
Kharif	Rice, Pigeonpea (Tur), Maize, Blackgram, Soybean	Rice, Pigeonpea (Tur), Maize, Blackgram, Soybean	Rice, Pigeonpea (Tur), Jowar, Maize, Blackgram, Soybean	Rice, Minor Millets, Maize,Pigeonpea (Tur), Blackgram, Soybean
Rabi	Wheat, gram, lentil, Pea, Linseed	Wheat, gram, lentil, Linseed	Wheat, gram, lentil, Linseed	Wheat, gram, lentil, Rapeseed-mustard, Linseed

Source: <a href="http://agricoop.nic.in">http://agricoop.nic.in</a>

# 7. CROP SCENARIO: TARGET/ACHIEVEMENT OF MP (2018-19) 7.1 RABI CROPS

(Area-Lakh ha; Production- Lakh tonnes; Yield- kg/ha)

	Production	A	chievement 2018-1	9	% achievement
Crop	Target 2018-19	Area	Production	Yield	in production against target
Wheat	165.00	54.8	172.24	3143	104
Barley	3.00	1.21	2.91	2405	97
Total cereal	168.00	56.01	175.15	3127	104
Gram	46.00	34.32	46.13	1344	100
Urd	0.38	0.17	0.14	824	37
Mung	0.85	1.40	0.76	543	89
Lentil	-	5.60	6.41	1145	
Total Pulses	55.63	45.83	57.85	1262	104
Total food grain	223.63	101.84	233	2288	104
Rapeseed & Mustard	9.46	7.78	11.06	1422	117
Linseed & other oilseed	0.82	1.52	0.88	579	107
Total Oilseed	10.25	9.30	11.94	1284	116
Sugarcane	48.00	1.18	69.56	58949	145
Total Rabi	281.88	112.32	314.5	2800	112

Source: DES, Govt. of India, 2<sup>nd</sup> Advance estimate 2018-19

#### 7.2 KHARIF CROPS

(Area-Lakh ha; Production- Lakh tonnes; Yield- kg/ha)

	Production	A	Achievement 2018-1	9	% achievement			
Crop	Target 2018-19	Area	Production	Yield	in production against target			
Paddy	40.00	19.75	44.83	2270	112			
Jowar	5.00	1.38	3.06	2217	61			
Bajra	4.50	2.56	6.29	2457	140			
Maize	35.00	13.61	49.25	3619	141			
Other Cereal	1.55	1.42	1.13	796	73			
<b>Total Cereal</b>	86.05	38.72	104.56	2700	122			
Tur	9.27	4.45	5.77	1297	62			
Urd	12.00	16.52	13.19	798	110			
Mung	1.50	1.91	1.24	649	83			
Other Pulses	8.40	0.13	0.06	462	1			
Total Pulses	22.78	23.01	20.27	881	89			
Total food grain	108.83	61.73	124.83	2022	115			
Groundnut	4.00	2.35	3.69	1570	92			
Soybean	73.00	56.04	72.01	1285	99			
Sesamum	2.48	4.40	2.00	455	81			
Other Oilseed	1.09	0.55	0.25	455	23			
Total Oilseed	80.56	63.34	77.95	1231	97			
Jute & Mesta	0.11	0.12	0.18	1500	163			
Cotton	20.50	6.14	20.07	3269	98			
Total Kharif	209.98	131.33	223.03	1698	106			

Source: DES, Govt. of India, 2<sup>nd</sup> Advance estimate 2018-19

# 8. MAJOR CROPS SCENARIO: PLAN ANALYSIS 8.1 KHARIF CROPS

(A-Lakh ha, P-Lakh tonnes, Y-kg/ha)

S. N.	Crops	State/		XI <sup>th</sup> Plan			XII <sup>th</sup> Plan	(11 230		dkn tonnes decrease d Plan	<u> </u>
14.		AI	A	P	Y	A	P	Y	A	P	Y
A	Cereals										
1	D 11	MP	15.90	16.56	1041	20.5	33.9	1654	29	105	59
1	Paddy	AI	392.15	834.02	2127	395.39	925.93	2342	1	11	10
	T	MP	4.54	5.89	1297	2.37	4.2	1772	-48	-29	37
2	Jowar	AI	30.65	33.33	1087	22.34	22.63	1013	-27	-32	-7
3	Bajra	MP	1.72	2.79	1616	2.3	4.84	2104	33	74	30
3	Dajra	AI	91.23	92.02	1009	74.03	89.95	1215	-19	-2	20
4	Maize	MP	8.49	11.32	1333	10.41	22.04	2117	23	95	59
7	IVIAIZC	AI	71.48	149.29	2089	74.22	170.67	2300	4	14	10
5	Small	MP	2.80	0.84	300	1.9	0.92	484	-32	9	61
	millet	AI	8.75	4.54	519	6.59	4.17	633	-25	-8	22
	Kha.	MP	17.56	20.84	1187	17.01	32.01	1869	-3	54	58
6	Coarse Cereals	AI	215.11	299.58	1393	188.55	305.06	1623	-12	2	17
7	Total	MP	33.47	37.41	1118	37.51	65.91	1757	12	76	57
/	Cereals	AI	607.26	1133.61	1867	583.94	1230.99	2108	-4	9	13
В	Pulses										
1	Ambon	MP	4.06	2.57	632	5.57	5.2	934	37	103	48
1	Arhar	AI	37.89	26.64	703	41.9	32.88	785	11	23	12
2	Urd	MP	5.15	1.83	354	8.38	4.64	554	63	154	56
	Old	AI	23.05	10.90	473	27	14.72	545	17	35	15
2	Maana	MP	0.83	0.27	328	1.49	0.72	483	80	165	47
3	Moong	AI	26.41	10.49	397	24.93	10.51	422	-6	0	6
4	TZ 1.1 '	MP	0.23	0.07	301	0.16	0.06	375	-31	-14	25
4	Kulthi	ΑI	3.29	1.43	433	2.27	1.06	467	-31	-26	8
6	Total	MP	10.32	4.75	460	15.66	10.67	681	52	125	48
0	Pulses*	AI	111.49	57.33	514	111.93	65.52	585	0	14	14
	*Total Puls	ses incl.	<mark>(Mothbean,</mark>	Other & Oth	ier Pulses)						
C.	Oilseed										
1	Soybean	MP	53.45	61.37	1148	58.45	61.91	1059	9	1	-8
1	Boybean	AI	95.67	111.58	1166	112.51	117.26	1042	18	5	-11
2	G.Nut	MP	2.00	2.56	1277	2.27	3.43	1511	13	34	18
		AI	49.01	57.20	1167	42.01	57.18	1361	-14	0	17
3	Sesamum/	MP	2.46	1.12	456	3.37	1.66	493	37	48	8
	Til	AI	19.07	7.38	387	17.5	7.65	437	-8	4	13
4	Niger/	MP	1.15	0.24	212	0.72	0.25	347	-37	3	64
	Ramtil	AI	3.82	1.06	278	2.7	0.87	322	-29	-18	16
5	Total	MP	59.07	65.30	1105	64.86	67.26	1037	10	3	-6
	Oilseeds	AI	182.19	193.73	1063	187.47	201.72	1076	3	4	1
D	Cotton*	MP	6.44	13.15	347	5.66	19.06	572	-12	45	65
		AI	104.73	280.76	456	119.75	335.02	476	14	19	4
	* Thousan	d bales	of 170 kgs (	each.							

Source: DES, M/A, GoI (XIIth Plan\*: Average of 2012-13 to 2016-17)

**Kharif Impact Analysis:** The comparative analysis of crop performance during the XI<sup>th</sup> Plan period and XII<sup>th</sup> Plan period reveal that the NFSM interventions since 11<sup>th</sup> Plan has paid dividends in the production and yield of Paddy which is 105% and 59% higher during XII<sup>th</sup> Plan over its previous five year Plan and also seen under Bajra (33%, 74% and 30%) and Maize (23%, 95% and 59%) with an increase in area, production and yield respectively. The cereal, other pulses & oilseeds crops also replaced through diversification by Arhar, Urd Mung, Groundnut and Til in kharif season. The production trend for kharif crops has shown an increasing trend in Paddy, Bajra, Maize, Arhar, Urd, Mung, G.Nut and Til. As regards the per hectare yield, quantum jump has been recorded under Cotton, Niger, Small millets, Paddy, Maize, Coarse cereal, Urd, Arhar and moong at 65, 64, 61, 59, 59, 58, 56, 48 and 47 % respectively.

#### 8.2 RABI CROPS

(A-Lakh ha, P-Lakh tonnes, Y-kg/ha)

S. N.	Crops	State/		XI <sup>th</sup> Plan			XII <sup>th</sup> Plan			se/decrease XI <sup>th</sup> Plan	over
14.		AI	A	P	Y	A	P	Y	A	P	Y
A.	Cereals										
1	Wheat	MP	42.07	80.26	1908	57.24	157.61	2753	36	96	44
1	wneat	AI	286.36	843.62	2946	306.29	933.36	3047	7	11	3
2	Barley	MP	0.75	1.02	1363	0.94	1.66	1766	26	63	30
	·	AI	6.56	15.04	2292	6.64	16.76	2524	1	11	10
3	Total	MP	42.84	81.31	1898	58.28	159.56	2738	36	96	44
	Cereals	AI	392.32	1081.93	2758	408.44	1182.3	2895	4	9	5
В.	Pulses										
1	Urd	MP	0.07	0.02	348	0.17	0.14	824	149	488	137
		AI	7.74	4.05	524	8.14	6.1	749	5	50	43
2	Moong	MP	0.03	0.01	239	1.4	0.76	543	4416	10170	127
		AI	6.46	2.80	434	9.62	5.6	582	49	100	34
3	Kulthi	MP	0.00	0.00	296	0.01	0.007	700	149	489	137
		AI	2.11	1.07	507	2.09	0.98	469	-1	-8	-7
4	Gram	MP	29.04	27.60	951	30.76	33.97	1104	6 <b>9</b>	23	16
_	T411	AI	82.18	72.42	881	89.45	84.25	942	1	16	7
5	Lentil	MP	5.50	2.33	424	5.58	3.86	692		65	63
	T 41	AI	14.64	9.60	655	13.77	10.41	756	-6	8	15
6	Lathyrus	MP	0.47	0.31	654	0.09	0.07	778	-81	-77	19
	-	AI	5.16	3.42	662	4.58	3.84	838	-11	12	27
7	Pea	MP	2.34	0.96	412	3.72	2.95	793	59	207	93
	TD 1	AI	7.16	6.21	868	9.33	8.81	944	30	42	9
8	Total Pulses	MP AI	37.47 <b>128.91</b>	31.24 <b>101.58</b>	834 <b>788</b>	41.86 <b>140.84</b>	41.8 <b>122.9</b>	999 <b>873</b>	12 <b>9</b>	34 21	20 11
C.	Oilseed	AI	120.91	101.50	700	140.04	144.9	0/3	9	41	11
	Rapeseed	MP	7.22	7.69	1065	7.17	8.13	1134	-1	6	6
1	/Mustard	AI	61.01	68.85	1128	61.25	73.8	1205	0	7	7
_		MP	1.19	0.46	390	1.14	0.58	509	-4	25	30
2	Linseed	AI	3.80	1.57	413	2.93	1.51	515	-23	-4	25
3	Total	MP	8.42	8.16	969	8.45	8.8	1041	0	8	7
3	Oilseeds	AI	85.29	95.54	1120	77.32	93.74	1212	-9	-2	8
Ъ	Cucamaar	MP	0.68	28.07	41023	0.88	40.79	46352	29	45	13
D.	Sugarcane	AI	47.14	3257.87	69118	48.84	3420.38	70032	4	5	1

Source: DES, M/A, GoI (XIIth Plan\*: Average of 2012-13 to 2016-17)

Rabi Impact Analysis: The comparative analysis of crop performance during the XI<sup>th</sup> Plan period and XII<sup>th</sup> plan reveal that the NFSM interventions since 11<sup>th</sup> Plan has paid dividends in area, production and yield of Wheat which is 36%, 96% and 44% higher during XII<sup>th</sup> plan over its previous five year Plan and also seen under Moong, Urd, Kulthi, Pea, Sugarcane, Barley, Gram and Lentil crop with an increase in area at 4416%, 149%, 149%, 59%, 29%, 26%, 6% and 1% whereas, increasing trend in production at 10170%, 488%, 489%, 207%, 45%, 63%, 23 and 65% respectively. The crops replaced through this diversification in rabi season are lathyrus (81%), linseed (4%) and rapeseed and mustard (1%) of concern here. As regards the per hectare yield, quantum jump has been recorded under Urd, Mung, Peas, Lentil, Wheat and Barley at 137%, 127%, 93%, 63%, 44% and 30% respectively.

# KHARIF CROP SCENARIO: XI<sup>th</sup> & XII <sup>th</sup> PLAN – MADHYA PRADESH

#### **AREA**

(Unit:Lakh ha)

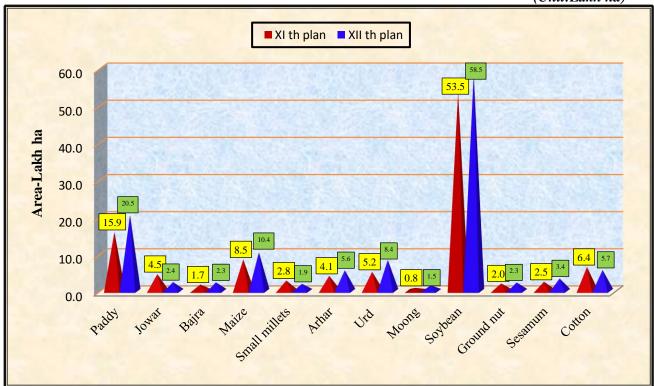


Fig. 01: Crop Coverage: (XI<sup>th</sup> Plan) and (XII<sup>th</sup> Plan)

#### **PRODUCTION**

(Unit:Lakh Tonnes)

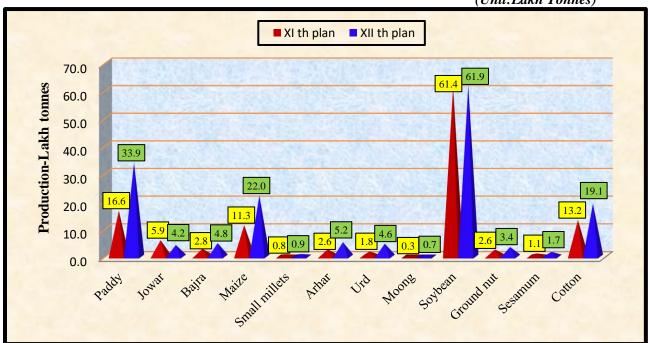


Fig. 02: Production: (XI<sup>th</sup> Plan) (XII<sup>th</sup> Plan)

## **YIELD**

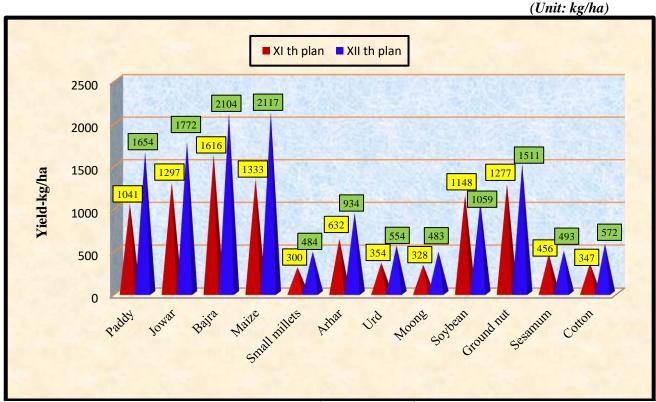


Fig. 03: Yield: XI<sup>th</sup> Plan and XII<sup>th</sup> Plan

## RABI CROP SCENARIO: XIth & XII th PLAN - MADHYA PRADESH

#### **AREA**

(Unit: Lakh ha)

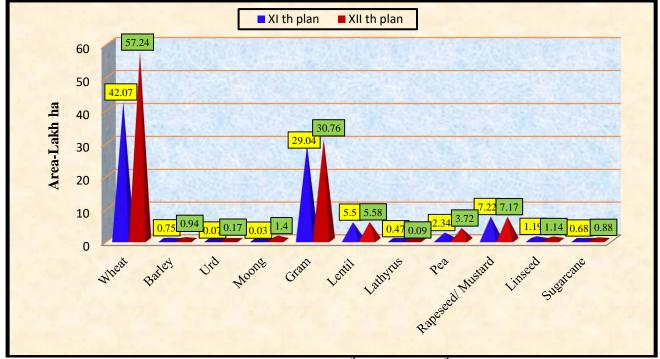


Fig. 04: Crop Coverage: XI<sup>th</sup> Plan and XII<sup>th</sup> Plan

#### **PRODUCTION**

(Unit: Lakh Tonnes)

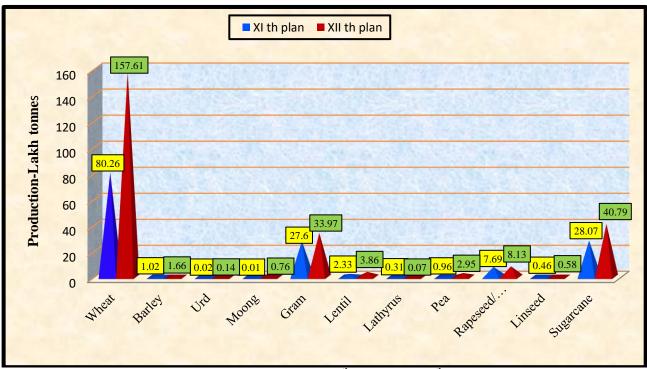


Fig. 05: Production: XI<sup>th</sup> Plan and XII<sup>th</sup> Plan

#### **YIELD**

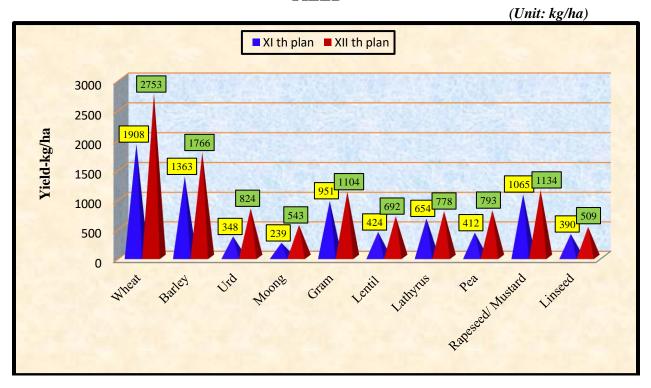


Fig. 06: Yield: XI<sup>th</sup> Plan and XII<sup>th</sup> Plan

## 9. MAJOR CROP: XII<sup>th</sup> PLAN & POST FIVE YEAR PLAN ANALYSIS

The comparative analysis of the area, production and yield in XII<sup>th</sup> plan and beyond the plan in year 2017-18 (Table 6.1 & 6.2) shows an increasing trend in the area, production and productivity in the pulses crops in the MP state and in all India. Crop diversion from cereal and oilseed to pulses is seen in all India and MP state.

#### 9.1 KHARIF CROPS

(A-Lakh ha, P-Lakh tonnes, Y-kg/ha)

S. N.	Crops	State/ XII <sup>th</sup> Plan*			t five year I (2017-18) #	Increase/decrease over XII <sup>th</sup> Plan					
IN.		AI	A	P	Y	A	P	Y	A	P	Y
A	Cereals										
1	Dodder	MP	20.50	33.9	1654	20.23	40.95	2024	-1	21	18
1	Paddy	AI	395.39	925.93	2342	393.52	974.95	2478	-0.5	5	5
2	Lovvon	MP	2.37	4.2	1772	2.70	5.70	2111	14	36	16
2	Jowar	ΑI	22.34	22.63	1013	18.99	21.00	1106	-15	-7	8
3	Daina	MP	2.3	4.84	2104	3.10	7.55	2435	35	56	14
3	Bajra	ΑI	74.03	89.95	1215	73.83	91.31	1237	-0.3	2	2
4	Maine	MP	10.41	22.04	2117	13.17	34.04	2585	27	54	18
4	Maize	ΑI	74.22	170.67	2300	76.23	202.43	2656	3	19	13
5	Small millet	MP	1.9	0.92	484	1.48	1.44	973	-22	57	50
3	Sman minet	ΑI	6.59	4.17	633	5.25	4.36	830	-20	5	24
	Kha.	MP	17.01	32.01	1869	20.45	48.74	2383	20	52	22
6 Coarse Cereals		AI	188.55	305.06	1623	186.29	338.87	1819	-1	11	11
7	Total Cereals	MP	37.51	65.91	1757	40.68	89.69	2205	8	36	20
		AI	583.94	1230.99	2108	579.81	1313.82	2266	-1	7	7

(A-Lakh ha, P-Lakh tonnes, Y-kg/ha)

S. N.	Crops	State/		XII <sup>th</sup> Plan*			t five year I (2017-18) #		Increase/decrease over XII <sup>th</sup> Plan			
14.		AI	A	P	Y	A	P	Y	A	P	Y	
В	Pulses											
1	Arhar	MP	5.57	5.2	934	6.47	8.39	1297	16	61	39	
1	Ainai	AI	41.9	32.88	785	44.31	42.54	960	6	29	22	
2	Urd	MP	8.38	4.64	554	17.89	12.99	726	113	180	31	
	Olu	AI	27	14.72	545	44.95	28.37	631	66	93	16	
3	Moong	MP	1.49	0.72	483	2.28	1.37	601	53	90	24	
	Moong	AI	24.93	10.51	422	32.86	14.38	438	32	37	4	
5.	Total Pulses*	MP	15.66	10.67	681	26.68	22.82	855	70	114	26	
٥.		AI	111.93	65.52	585	140.83	93.45	664	26	43	13	
	*Total Pulses in	ıcl.(Kulti	hi, Mothbe	an & Other	Pulses)							
C.	Oilseed											
1	Soybean	MP	58.45	61.91	1059	50.10	53.21	1062	-14	-14	0.3	
1	Soybean	AI	112.51	117.26	1042	104.71	109.80	1049	-7	-6	1	
2	G.Nut	MP	2.27	3.43	1511	2.18	3.38	1550	-4	-1	3	
	G.I vai	AI	42.01	57.18	1361	41.02	75.40	1838	-2	32	35	
3	Sesamum/	MP	3.37	1.66	493	4.24	1.87	441	26	13	-11	
3	Til	AI	17.5	7.65	437	15.62	7.51	481	-11	-2	10	
4	Niger/ Ramtil	MP	0.72	0.25	347	0.61	0.21	344	-15	-16	-1	
		AI	2.7	0.87	322	2.25	0.74	329	-17	-15	2	
5	Total Oilseeds	MP	64.86	67.26	1037	57.23	58.73	1026	-12	-13	-1	
		AI	187.47	201.72	1076	173.19	209.96	1212	-8	4	13	
D	Cotton*	MP	5.66	19.06	572	6.03	18.69	527	7	-2	-8	
		AI	119.75	335.02	476	124.29	348.88	477	4	4	0.2	
	* Thousand ba	les of 17	0 kgs each	•		•				•		

## 9.2 RABI CROPS

(A-Lakh ha, P-Lakh tonnes, Y-kg/ha)

S. N.	Crops	State/ AI		XII <sup>th</sup> Plan	*	Pos	st five year P 2017-18#	lan	Increase/decrease over XII <sup>th</sup> Plan			
14.		AI	A	P	Y	A	P	Y	A	P	Y	
Α.	Cereals											
1	Wheat	MP	57.24	157.61	2753	53.16	159.11	2993	-7	1	9	
1	Wileat	AI	306.29	933.36	3047	295.76	997.00	3371	-3	7	11	
2	Barley	MP	0.94	1.66	1766	1.30	2.98	2292	38	80	30	
	Darley	AI	6.64	16.76	2524	6.62	17.73	2678	-0.3	6	6	
7	Total	MP	58.28	159.56	2738	54.94	163.71	2980	-6	3	9	
/	Cereals	AI	408.44	1182.3	2895	395.89	1282.12	3239	-3	8	12	
В.	Pulses											
1	Urd	MP	0.17	0.14	824	0.35	0.49	1400	106	250	70	
1	Olu	AI	8.14	6.1	749	9.44	7.25	768	16	19	3	
2	Moong	MP	1.4	0.76	543	2.06	1.29	626	47	70	15	
	Widding	AI	9.62	5.6	582	9.72	5.71	587	1	2	1	
4	Gram	MP	30.76	33.97	1104	35.90	45.95	1280	17	35	16	
	Grain	AI	89.45	84.25	942	105.61	112.29	1063	18	33	13	
5	Lentil	MP	5.58	3.86	692	5.96	6.79	1139	7	76	65	
		AI	13.77	10.41	756	15.54	16.07	1034	13	54	37	
8	*Total	MP	41.86	41.8	999	48.00	58.30	1215	15	39	22	
8	Pulses	AI	140.84	122.9	873	159.10	158.90	999	13	29	14	
	*Total Pu	lses inclu	<mark>de Pea, La</mark>	thyrus and	other puls	es						

(A-Lakh ha, P-Lakh tonnes, Y-kg/ha)

S. N.	Crops	State/		XII <sup>th</sup> Plan	*	Pos	st five year P 2017-18#	lan	Increase/decrease over XII <sup>th</sup> Plan			
IN.		AI	A	P	Y	A	P	Y	A	P	Y	
<b>C.</b>	Oilseed an	d commo	ercial crop	)S								
1	Rapeseed	MP	7.17	8.13	1134	7.48	9.76	1305	4	20	15	
1	/Mustard	AI	61.25	73.8	1205	59.59	83.22	1397	-3	13	16	
2	Linseed	MP	1.14	0.58	509	1.62	0.86	531	42	48	4	
	Linseed	AI	2.93	1.51	515	3.28	1.75	534	12	16	4	
3	Total	MP	8.45	8.8	1041	9.19	10.76	1171	9	22	12	
3	Oilseeds	AI	77.32	93.74	1212	73.26	103.12	1408	-5	10	16	
D.	Sugarcane	MP	0.88	40.79	46352	0.98	54.30	55408	11	33	20	
		AI	48.84	3420.38	70032	47.32	3769.05	79650	-3	10	14	

Source: DES, M/A, GoI (XIIth Plan\*: Normal 2012-13 to 2016-17 and #IVth Advance Estimates 2017-18)

## 10. CROP DEVELOPMENT SCHEMES OPRETIONAL IN MP

All CSS in Madhya Pradesh: Allocation & Expenditure 2018-19

(Unit: Rs. in Lakh; Up to Jan., 2019)

	(Unit: Rs. in Lakh; Up to Jan., 2019)									
Cohomos		Allocation		Avai	lable Fund	(CS)	1	Expenditure	e	% Utili.
Schemes	Central	State	Total	Release	Revali.	Total	Central	State	Total	(CS) Ava.
NFSM										
Pulses	16717.40	11144.94	27862.34	0.00	16717.4	16717.4	7575.87	5050.58	12626.46	45
Addl. Pulses	9900.00	6600.00	16500.00	9900.00	0.00	9900.00	3001.85	2001.23	5003.08	30
Inter-cropping with Sugarcane	13.77	9.18	22.95	13.77	0.00	13.77	0.00	0.00	0.00	0
Total Pulses	26631.17	17754.12	44385.29	9913.77	16717.4	26631.17	10577.72	7051.81	17629.54	40
Paddy	912.04	608.02	1520.06	0.00	541.27	541.27	174.49	116.32	290.81	32
Wheat	1969.76	1313.17	3282.93	0.00	1385.41	1385.41	590.38	393.59	983.97	43
Coarse Cereals	611.50	407.66	1019.16	0.00	381.51	381.51	315.84	210.56	526.4	83
Nutri-Cereals	675.18	450.12	1125.30	506.38	0.00	506.38	91.91	61.28	153.19	18
Cotton	73.50	49.00	122.50	0.00	73.50	73.50	0.28	0.18	0.46	0
Sugarcane	30.75	20.50	51.25	19.59	1.04	20.63	6.12	4.08	10.20	30
Oil Seeds	3050.01	2033.34	5083.35	500.00	1426.54	1926.54	557.27	371.51	928.78	29
NFSM Total	33953.91	22635.93	56589.84	10939.74	20526.67	31466.41	12314.01	8209.33	20523.35	39
RKVY	17697.04	11798.02	29495.06	8652.62	8256.7	16909.32	8401.9	5601.27	14003.17	50
SHC	2383.83	1589.22	3973.05	2097.56	560.44	2658	1577.86	1051.9	2629.76	59
PKVY	1851.16	1234.11	3085.27	2471.97	1813.94	4285.91	0.00	0.00	0.00	0
SMAE- ATMA	3490.02	2326.68	5816.7	1984.93	0.00	1984.93	2826.24	1884.16	4710.40	142
SMSP	6623.9	4415.94	11039.84	1499.88	1233.84	2733.72	1553.96	1035.97	2589.93	57
NMSA- RAD	807.76	538.5	1346.26	0.00	300.74	300.74	53.69	35.8	89.49	18
Grand Total	66807.62	44538.40	111346.02	27646.70	32692.33	60339.03	26727.66	17818.43	44546.10	44

Source: NFSM Allocation and Release CA-V; Outlay 2018-19

State Schemes/district	Beneficiary	Objective/Provision	Alloc.	Exp.	%
Suraj Dhara Yojana (All districts)	Small & Marginal farmers of SC and ST	<ul> <li>Exchange of non- beneficiary seed with beneficiary crop (Pulses/oilseed) crops (Up to 1 ha). If farmer wants the other crop seed then the farmer has to pay the 25% of the seed cost in form of seed or cash.</li> <li>Distribution of certified seed for 1/10<sup>th</sup> area of owned land of farmer at 75% subsidy rate.</li> </ul>	5541.60	4895.34	88
Annapurna Yojana (All district)	SC and ST	• Same as Suraj dhara except, if farmer wants the other crop seed then the farmer are eligible for subsidy amount of 75% or max. Rs. 1500 and has to pay the 25% of the seed cost in form of seed or cash.	5533.05	4794.33	87
Mukyamantri Khet Tirtha Yojana	All the progressive farmers	<ul> <li>Intrastate and interstate training related to new technologies is provided to the progressive farmers.</li> <li>Assistance provided to develop Govt. and semi Govt. area as model area for Kharif, Rabi and Zaid crops.</li> </ul>	3384.82	2596.52	77
MAPWA Yojana	Female farmers	<ul> <li>It is a skill oriented agriculture training and extension project for small and marginal farm women who work in their farm.</li> <li>It consist of different components as village based Training programme, follow-up visit, farm women conference, pre-seasonal training, crop demonstration, exposure visit, link worker training and formation of MAPWA Group.</li> </ul>	556.30	495.46	89
Rastriya Biogas top-up Yojana	All farmers	<ul> <li>Main objective is to provide easy and economical fuel for cooking and other household purposes and to use biogas by product i.e. manure for farm</li> <li>Subsidy-50% or max. Rs. 4000 on 1 cubic meter and 50% or max. Rs. 8000 on 2 -4 cubic meters biogas plant construction for Small, Marginal and landless farmers under SC &amp; ST category and Rs. 2700 for general category farmers</li> <li>For toilets plants Rs.1000 / - per plant is provided</li> </ul>	386.41	71.07	18
State micro- irrigation Mission	All the farmers with own land	• Subsidy for Sprinkler set- 80 % or max. Rs. 12000/ha; Drip Irrigation- 80 % or max. Rs. 40000/ha subsidy and Mobile rain gun- 50% or max. Rs. 15000/ha	1826.16	833.25	46
Nalkoop Khanan Yojana (All districts except Sajapur and Indore)	SC and ST farmers	<ul> <li>75% or max. Rs. 25,000 subsidy on successful /unsuccessful nalkoop khana</li> <li>75% or max. Rs. 15,000 subsidy on pump set establishment of successful nalkoop</li> </ul>	1727.44	469.07	27

(Unit: Rs. in Lakh)

State	Beneficiary	Objective/Provision		_	
Schemes/district	Deliciteiary	O SJecci (C) 110 (E) Ci	Alloc.	Exp.	%
Information technology for extension of agriculture technologies	All farmers	<ul> <li>Extension of new technologies in agriculture through digital/e-tech. to farmers.</li> <li>The programme includes technical information provided for 12 services like Seller of seed, fertilizer and plant protection chemicals, soil health, best farming activities, weather forecast, agricultural cost, certification, export-import, marketing infrastructure, evaluation and monitoring, irrigation, drought, fishery and animal husbandry.</li> <li>The above services are available at State (Headquater), Division(10), district (51), Agriculture extension and training center (19), Sub-divisional Agriculture officer office (100), Assistant soil conservation officer office (81), Seed/fertilizer/pesticide/soil testing laboratory (22), Soil survey officers office (08) and Block development office (313) and also include the horticulture, food processing, animal husbandry and fishery department.</li> </ul>	476.50	310.22	65
Extension programme related to Seed Production programme	All farmers	• Financial assistance provided for extension of new technology through farmer advisory, technical films, telephonic services , tele advertisement etc.	326.54	224.44	69
Krishak Samridhi Yojana	All farmers	• Incentives provided to farmers on MSP for increasing crop production and promotion of FAQ (Fair Average Quality) production of crop.	438500.00	438500.00	100
Bhavantar Bhugtan Yojana	All farmers	<ul> <li>The scheme launched in October 2017 with objective to provide the compensation to farmers for agriculture products whenever its price fall below the announced Minimum support price (MSP) and thereby protecting them from losses suffered on account of distress sale.</li> <li>The state government in first year introduced the scheme for eight crops mainly in the oilseeds (Soybean, Groundnut, Sesame and Ramtil) and pulses category (Urd, Tur and Mung) and Maize in cereal.</li> <li>Later in 2018 the scheme was extended to total 13 Kharif crops and further for Rabi crops.</li> </ul>	38500.00	25800.47	67
Jai Kisan fasal Rin Mafi Yojana	Small and Marginal farmers	The loan waiving of upto Rs. 2 lakh	172565.00	1134.59	1

# 11. CROPS DEVELOPMENT/EXTENSION SCHEMES OPERATIONAL IN VISITED DISTRICTS

(Unit: Rs. in Lakh)

CCC (NE)	7	Vidisha		As	shoknagar		Rajgarh				
CSS (07)	Alloc.	Exp.	%	Alloc.	Exp.	%	Alloc.	Exp.	%		
NFSM	794.00	669.40	84	379.23	69.918	18	906.61	189.53	21		
NFSM-Oilseed	89.86	88.86	99	17.90	12.99	73	111.27	12.91	12		
RKVY	111.45	60.00	54	25.32	23.56	93	91.90	51.55	56		
SHC	80.76	70.91	88	46.45	43.68	94	-	-	-		
PMKSY	78.29	68.15	87	48.70	42.65	88	115.54	26.78	23		
NFSM-Ag. Eng.	45.00	44.97	100	-	-	-	-	-	-		
RKVY-Ag. Eng.	21.00	20.97	100	1	-	-	-	-	-		
ATMA	118.71	98.56	83	1	-	-	-	68.93	-		
Sub-Mission seed Planting Material (Seed Village)	146.59	146.11	100	3205	30.15	1	-	-	-		
NMSA (RAD)	3.14	0.51	16	2.07	2.07	100	-	-	-		
State Schemes (11)											
Suraj Dhara Yojana	189.64	189.53	100	27.40	26.90	98	87.02	84.66	97		
Annapurna Yojana	180.37	180.16	100	32.50	31.91	98	90.50	87.44	97		
Mukyamantri Khet Tirtha Yojana	113.31	113.31	100	49.10	43.08	88	103.69	93.20	90		
MAPWA Yojana	11.47	11.42	100	4.40	0.0	0	9.91	9.83	99		
Rastriya Biogas top-up Yojana	3.70	0.25	7	4.20	0.13	3	7.50	1.65	22		
State micro-irrigation Mission	33.69	5.88	17	11.00	6.00	55	21.92	7.08	32		
Nalkoop Khanan Yojana	29.00	8.75	30	18.00	2.00	11	5.20	0.00	0		
Agroforestry	12.26	0.00	0	10.63	0.16	2	-	-	-		
Information technology	3.41	3.28	96	2.24	1.21	54	3.02	1.79	59		
Seed Production programme	2.83	1.99	70	1.50	1.30	87	5.00	4.56	91		
Krishak Samridhi Yojana	17780.40	17780.40	100	4135.88	4118.34	100	8269.54	8145.50	99		

# 12. NFSM: PHYSICAL & FINANCIAL PROGRESS (2018-19)

(Upto Jan., 2019)

**Table 3: Physical Progress: Pulses** 

Component	]	Pulses (51)	Additi	onal Puls	es	Total Pulses			
Component	T	A	%	T	A	%	T	A	%
Demo.(ha)	115500	120536	104	118000	80740	68	233500	201276	86
Prod. & dist. of Seeds (Qtls)	187450	58308	31	47450	0	0	234900	58308	25
RCT/Farm implements (Nos.)	19673	13081	66	-	-	-	19673	13081	66
CSBT (Nos)	2050	1609	78	-	-	-	2050	1609	78

**Table4: Financial Progress: Pulses** 

(Rs. in Lakh)

	Pulses (51) Additional Pulses			es	Total Pulses				
Component	T	A	%	T	A	%	T	A	%
Demo.	11745	6805.75	58	11520	4352.91	38	23265.00	11158.66	48
Prod. & dist. of Seeds	8518.75	2051.48	24	1980	0.00	0	10498.75	2051.48	20
RCT/Farm implements	776.84	1232.17	159	-	-		776.84	1232.17	159
CSBT	287.00	205.50	72	-	1		287.00	205.50	72

**Note:** RCT Expenditure included last year liabilities with current financial expenditure.

**Table5: Physical Progress: Cereals** 

<b>G</b>	R	cice (08)		Wheat (16)			Coarse-cereal (22)			Nutri-cereal (24)		
Component	T	A	%	T	A	%	T	A	%	T	A	%
Demo.(ha)	7434	7037	95	17900	16783	94	11900	11266	95	7500	5118	68
Prod. & dist. of Seeds (Qtls)	7900	256.50	3	42434	2278.81	5	3800.60	1276	34	12429	45	0.36
RCT/Farm Implements(Nos)	5610	71.00	1	20617	134	1	-	-	-	46400	0	0
CSBT (Nos)	125	120	96	230	156	68	-	-	-	185	110	59

**Table6: Financial Progress: Cereals** 

(Rs. in Lakh)

	Rice (08)			Wheat (16)			Coarse-cereal (22)			Nutri-Cereal (24)		
Component	T	A	%	T	A	%	T	A	%	T	A	%
Demo.	759.06	207.64	27	1755.00	781.62	45	714.00	480.07	67	450.00	135	30
Prod. & dist. of Seeds	370.00	1.51	0.41	707.28	27.14	4	305.16	46.33	15	389.39	0	0
RCT/Farm implements	153.50	29.63	19	335.95	54.71	16	-	-	-	260	0	0
CSBT	17.50	15.40	88	32.20	18.97	59	-	-	-	25.90	14.49	56

**Table7: Physical Progress: Commercial crops** 

Commonant		Cotton (10	))	Sugarcane (13)					
Component	T	A	%	T	A	%			
Demo. & trial (ha)	1459	4	0.27	460	390.00	85			
Distribution of Plant Protection chemical (ha)	-	-	-	1730	0	0			
State level training (Nos.)	2	1	50	3	1	33			

**Table8: Financial Progress: Pulses** 

(Rs. in Lakh)

	Cotton (10)		Sugarcane (13)		(13)	
Component	T	A	%	T	A	%
Demo. & trial	121.70	0.06	0.05	41.40	9.80	24
Distribution of Plant Protection chemical	-	-	-	8.65	0	0
State level training	0.80	0.40	50	1.20	0.40	33

# 13. BRIEF OF VISIT/FIELD OBSERVATIONS

Place/Institution visited	Activity/Events	Brief Report
District- Bhopal		
ICAR- Indian Institute of Soil Science	Meeting with Dr. Ashok Patra, Director & Dr. A Shukla, PC (Micro-nutrients)	<ul> <li>Discussed about the status of micro-nutrients in MP soils, major recommendations and about Mini Soil testing lab</li> <li>Dr. A. K. Shivhare, Assistant Director also accompanied the team during Bhopal visit.</li> <li>District-wise micro-nutrients status has been developed by IISS; however, the crop cafeteria prescribed for cluster demonstration in MP, does not prescribed the micro-nutrient as one of the component and also its mandatory use according to recommendations.</li> </ul>
ICAR-CIAE	Meeting with Dr. C. P. Yadav, Area Manager & Dr. Sher Singh, DGM, IFFDC	•The Director CIAE was away in Delhi, however, had a discussion with the IFFDC team, the NFSM-Minikit component implementation stakeholder. The IFFDC was running a trainer's training programme at CIAE. They were advised to provide the performance report of some of the minikits as a sample monitoring by them.
ICAR-IIPR, Phanda	Meeting & field visit with Dr. Archana Singh, In-charge NFSM Seedhub/EBSP	<ul> <li>The team visited the Seed hub and EBSP infrastructure created under NFSM (Godown/SPU/Tractor/Rotavator/ Boundary Wall/Threshing floor etc.)</li> <li>Chickpea (EBSP Cv. – RVG 202, 25 ha area) and lentil (EBSP Cv. IPL 316, 12 ha) crops were in good condition.</li> </ul>
District - Bhopal	Meeting with Mr. M. S. Devke, DDA (09406637546) & Mr. Billaiya, Joint Director (09424386019)	<ul> <li>The area coverage under wheat and Rabi Pulses in the district are 120 and 23 thousand ha till visit date. The Status of utilization and scheme implementation in the district was reviewed.</li> <li>Seed distribution of wheat (VarHI 8663, (Posan)); Certified Seed Production programme of wheat in 44ha (foundation seed of Pusa Tejas &amp; Pusa Ujala) and Gram (JG-14) has been taken under RKVY.</li> <li>Poor implementation under NMSA-RAD was reported.</li> <li>DBT (Direct Benefit Transfer)-This year expenditure is increasing under Cluster demonstration (CvJG-14, RVG-203, GNG-1958), however, JG-130 is the most popular variety.</li> <li>PMKSY-Sprinkler targets are likely to be achieved. Drip has no scope in Bhopal.</li> </ul>

Place/Institution visited	Activity/Events	Brief Report
Vill Hataikhedi, Block- Phanda	CFLD of Gram	<ul> <li>Farmer Shri Om Prakash (09926584707) sown gram varRVG-201 on 17.11.2018 @ 75 kg/ha seed &amp; used ZnSo<sub>4</sub>. Cold waves have damaged flowers.</li> <li>Farmer Shri Mukesh Tyagi (09977132503) sown gram varRVG-201 on 21.11.2018, which is comparatively safer from cold waves as it was at its reproductive phase.</li> <li>The team highly recommended the timely sowing and dry sowing for gram under the fluctuating weather situation and to skip cold waves and frost etc.</li> </ul>
VillBarkhedi, Block-Berasia	Organic farming of wheat and gram	<ul> <li>The organic farming of wheat varHI8663 (Poshan) and C-306 were at milking stage.</li> <li>The gram crop was at flowering stage and got affected due to cold waves. The flowering stage is most succeptible to cold waves.</li> <li>The team suggested to spray Thiourea @ 500 ppm (500 gm in 1000 litre water) to protect cold waves/frost and also repeat the spray after 15 days if low temperature conditions persist/recurs.</li> <li>Apply light and frequent irrigation to protect the crops from cold / frost injury.</li> <li>Keep the fields weed free as the weeds blocks the sunlight and heating of the soil during daytime</li> <li>The team also recommended that 1000 seed weight should be considered for calculating seed rate for an acre if it is 40 gram then the per acre seed should be 40 kg/acre.</li> <li>In MP, 30-35% of total wheat area is covered with the varieties of WRC, IARI, Indore and HI-1531 (Harshita), sharbati wheat used by Ashirwad Atta. Whereas, the HI-1479 (Swarna) is now outdated but it is famous for its white colour chapatti making quality.</li> </ul>
District- Vidisha		
VillDabar, Block- Vidisha	Beneficiary of water carrying pipe	<ul> <li>Met with Shri K. R. Mehar (09584070428) SADO and farmer Aman Singh, Beneficiary (SC) of pumpset has got 30 pipes of Parag Company with the total cost of Rs. 23000 (Subsidy amount-Rs. 10000).</li> <li>Farmer has grown HI-1544(Purna) wheat variety with the support of irrigation pipe and expected a yield of 50 Qtls/ha.</li> </ul>

Place/Institution visited	Activity/Events	Brief Report
VillDhaturia, Block-	Meeting in block	• Team met with the sprinkler set beneficiaries Shri Taran Singh
Vidisha	office and	and Shri Virendra Singh.
	beneficiaries of	• The online portal for RCT/MIS, sprinkler is kept open uptill the
	sprinkler set	fulfilment of target.
		•60% RAEO posts are vacant and out of 03 SADO all are
		vacant, hence poor staff strength is a major issue.
		•Mobility is another major constraint. It is suggested that against Krishi Karman Awards funds, the Govt. of MP may also provide District/ Block level mobility, as has been done in Chhattisgarh.
		• Dealers are helping in online submission of applications of farmers. This practice hampers the poor/remote area farmers to take benefits of RCT.
		• Here, the flag smut was found in wheat.
		•The team recommended that sprinkler irrigation during
		flowering stage of wheat ie. 60-65 days in central India and 80-85 days in North India should not be advised as it induces the flower drops. Suitable advisories should be circulated during crop season from time to time.
Vill Khari, Block-	Cluster	•Met with another sprinkler set beneficiary Shri Gajraj Singh
Vidisha	demonstration of	(08817806474).
	gram and sprinkler set distribution	• Here, Farmer Shri. Ajay Raghuvanshi (09425602957) informed that total gram area sown is 2.35 Lha which was affected from cold waves/frost and reported up to 40% crop loss.
		• Farmers are unhappy with the GST regime on pipe etc. and have requested to exclude these from GST. The farmers have raised the issue of higher cost per pipe of 20 feet each. The rate is Rs. 930 per pipe with subsidy (Including GST) while it is Rs. 700/- per pipe in the open market without GST.
		• Latest varieties and agronomic advisories should be given to the farmers.
		• It is felt that more training be organised for farmers to educate them.
		• Cluster demonstration of chickpea varJG-14 was done in 4 ha land of Shri Narendra Singh Raghuvanshi (09993016444) sown on 26.10.2018 after Palewa; the farmer used sulphur, boron and Triazophos; the field was heavily affected with wilt at the later stage.

Place/Institution visited	Activity/Events	Brief Report
Vill Amber, Block- Gyaraspur	Cluster demonstration of	•The village is one of the identified under Kisan Kalyan Abhiyan, Phase-I village where vermi-pit and horticultural
	wheat &	action were also conducted.
	chickpea,	• Visited onion field of Shri Tulsi Ram.
	sprinkler set distribution and	• Shri G. S. Chaudhary, SADO, Gyaraspur (09179011130) accompanied there.
	onion cultivation	• The farmer is also sprinkler set beneficiary and use sprinkler irrigation in field; Cluster demonstration of wheat varHI-4106 was organized on field of Shri Daya Singh Lodhi.
		• The crop was sown late on 27.11.2018, chloropyriphos was used to control termites; the crop stage was in between the booting to late jointing and flowering stage. The booting (Gavot) stage (Between late jointing to flowering) is the most critical stage for frost, hence farmers were advised to use
		irrigation; the overall crop condition was good.
		• The farmer has been advised to avoid indiscriminate use of chemical pesticides if loss per cent is 5% i.e. ETL level, then only the pesticide should be used.
		• The team also recommended the use of Tropicanazole @ 1g/kg seed for wheat seed treatment instead of bavistin, which some farmers are using.
		• The farmer has also started taking paddy (varPB-1, fragrant rice instead of soybean which has yielded 55qtls/ha and also receive good prices.
		• Shri D. S. Raghuvanshi, RAEO (09424406265) who is responsible for 50 villages in block Gyaraspur, requested the need for strengthening of staff at grass root level.
		• Cluster demonstration of wheat varHI-8663 (Poshan) sown on 20.11.2018 on the field of Farmer Shri. Hari Singh Lodhi. The overall crop condition is excellent.
		<ul> <li>The NLMT advised to organize a field day/ farmer's trainings on cluster demonstration site and the impact analysis should be maintained in the register.</li> </ul>
		• The team visited the chickpea (varJG-322) demonstration field of Shri Gajraj Singh Lodhi sown on 20.11.2018; the crop condition was excellent.
		• In this field <i>heavy soil erosion was noticed; farmers</i> have been advised to use soil conservation technology with more demonstrations by SDA to reduce soil erosion.

Place/Institution visited	Activity/Events	Brief Report
Vill Amber, Block- Gyaraspur, Vidisha	Sprinkler set distribution	• Met with Gajraj, beneficiary of 5HP motor pump (CRI Co) under NFSM with subsidy of Rs. 10000/-, the farmer lauded the support of NFSM.
Vill Kanjla, Block-Gyaraspur	Custom Hiring Center (CHC) Organic farming and holistic farming	<ul> <li>Visited Balaji Custom Hiring Centre, Kanjla established in 2014-15 under CHC-RKVY at the cost of Rs. 25 lakh.</li> <li>Met with farmers Shri Ketan Aggarwal (9977445800) &amp; Shri Prakash Chand Aggarwal (9826244963) doing organic farming. They were also involved in other major activities like Vermicompost production, cattle rearing and bee keeping etc.</li> <li>Here, an Onion storage structure was also established in 2017-18.</li> </ul>
VillKewala, Block- Gyaraspur	Holistic farming/integrate farming Cultivation of DBW-173 wheat variety Distribution of Solar tube well Pump under Mukhyamantri Solar Pump Yojna	<ul> <li>Met with Shri Nitin Dangi (9827690660), who has been doing holistic farming/integrated farming including different components like, Poultry (Breed-Kadaknath), Dairy farming, Bio/Gobar gas production, Solar system installation for different purpose.</li> <li>DBW-173 wheat variety has been sown in village which is susceptible to diseases. Therefore, it has been advised not to grow this variety to avoid diseases and used only recommended durum wheat variety in MP.</li> <li>The weed Avena ludoviciana was seen in the field.</li> <li>The wheat variety like C-306, HI-1544 has been also grown by farmer.</li> <li>Here, a solar tube well with 3HP motor was provided under Mukhyamantri Solar Pump Yojna (85% subsidy +15% farmer's share). The total cost of Solar panel is Rs. 3.50 lakh with 5 years guarantee on motor + pipes.</li> </ul>
Vill Atari Khejda		• Visited State Govt. Horticulture Nursery, Atari Khejda which is doing good work under diversification of crops/cultivation.
VillHarvukhedi, Block- Vidisha	Cluster demonstration of Wheat and Chickpea	<ul> <li>Met with farmer Shri Prem Singh (8225819474) who had taken gram (JG-14) sown on 24.12.2018 in paddy fallow land (Paddy harvested – Oct, 30). Last year the farmer obtained yield of 25 qtls/ha Paddy (DSR) and 26 qtls/ha from gram.</li> <li>The SADO Shri K.R. Madhav, Vidisha (9584070428) informed that total 25 demonstrations were organized here.</li> <li>Wheat HI-1544 is replacing Lok-1 in major areas. This is major observation.</li> </ul>

Place/Institution visited	Activity/Events	Brief Report
VillHarvukhedi, Block- Vidisha	Cluster demonstration of Wheat and Chickpea	<ul> <li>Visited the Chickpea (var JG-14) demonstration field of Shri Nirbhaya Singh (9754691221) sown on 02 Nov with treated seed rate @100 kg/ha. The crop was in flowering-podding stage.</li> <li>Earlier the farmer had taken paddy (MTU-1010) yielded @ 50 qtls/ha which was sold at Rs. 1735/- per qtl. (Govt. rates).</li> <li>Visited chickpea (JG-14) demonstration field of Smt. Vineeta sown on 02.11.2018.The crop was at flowering to poding stage. Overall crop condition was excellent and no wilt was seen in the field.</li> </ul>
Vill.— Nateran, Block- Nateran	Cluster demonstration of Chickpea	<ul> <li>Visited the cluster demonstration of Chickpea (JAKI-9218) field of farmer Shri Ram Krishna Raghuvanshi (9893626932) sown on 24.11.2018, the crop was at flowering stage.</li> <li>The REAO informed that timely availability of seed and inputs to the farmers is a major issue for cluster demonstration.</li> </ul>
VillBishanpur, Block- Kurwai	Cluster demonstration of Chickpea	• Also, visited the chickpea demonstration (JAKI-9218) field of Shri Gaurav with RAEO- Shri SNS Rajput (9827213303).
District- Vidisha	A wrap –up meeting with District Collector	<ul> <li>The Central Sponsored Schemes like NFSM- Wheat, Pulses and Oilseed, RKVY, SHC, PMKSY, ATMA, NMSA (RAD), Seed village Programme and state schemes like, Suraj Dhara Yojana, Annapurna Yojana, Mukyamantri Khet Tirtha Yojana, MAPWA Yojana, Rastriya Biogas top-up Yojana, State micro-irrigation Mission, Nalkoop Khanan Yojana, Agroforestry, Information technology, Seed Production programme and Kishan Samridhi Yojana are ongoing in the district. The area coverage under Rabi cereal (Wheat and Barley), Rabi Pulses (Gram, Lentil and Pea), Rabi Oilseeds (Linseed and R&amp;M) and Sugarcane are 235.88, 283.26, 0.47 and 0.09 thousand ha respectively in the district till visit date.</li> <li>A wrap –up meeting with Shri K. V. Singh, IAS, DM was held in circuit house to review the status of scheme implementation. The members shared their views about of the implementation of the crop development programmes relating to technology transfer, mechanization, Seed sector and training programmes. The district collector is taking keen interest in the implementation of farmer centric programme in the districts thus doubling the farmer's income.</li> </ul>

Place/Institution visited	Activity/Events	Brief Report
District- Ashoknagar		
VillBamnai Haweli, Block- Ashoknagar	Cluster demonstration of Chickpea, wheat and Mustard	<ul> <li>Cluster demonstration of chickpea variety JAKI-9218 on the field of farmer Shri Prakash was visited. Only seed was provided and other inputs were made purchased by farmer.</li> <li>Farmer Shri Vidur Yadav (9977871332), a 05 acre land holder informed about the issue of non-release of his subsidy (Rs. 80000/-) towards Balram Talab Yojana in 2015-16 costing Rs. 2.00 lakh but did not get subsidy due to road side spot. This issue may be resolved.</li> <li>Visited the Mustard (Hybrid-Coral-432) demonstrated field of Farmer Shri Ram Singh/ Ganga Ram with RAEO, Shri Naresh Jain. The overall crop condition was good.</li> <li>Farmers Shri Dheeraj Singh &amp; Shri Ram Singh Yadav organised the wheat demo. (HI-1544) (9993473686). Superior quality seed has been requested to be supplied in the district under seed distribution component/ CFLDs.</li> <li>Soybean is being replaced with paddy (PS-1, 1121). Gram and Lentil is also being replaced with mustard due to wilt problem.</li> </ul>
KVK- Ashoknagar	CFLD of chickpea under KVK	<ul> <li>Visited the CFLD chickpea var. RVG-201 in the field of Shri Yashpal Singh, sown on 22.11.2018. The variety was a wilt resistant variety.</li> <li>3 CFLD organized under DBT mode covered 0.44 ha each (Seed provided-30 Kg). The crop was at flowering to pod formation stage. The overall crop condition was excellent.</li> <li>The KVK official informed that the programme covered 20 ha including 50 farmers.</li> <li>The KVK scientists recommended the wheat variety HI-8663 (Poshan) released during 2007-08 is best for Dalia and its yellow pigment is a good source of protein and good for eyes. Another variety made from its cross with Malav Shakti ie. Tejas (Poshan X Malav Shakti) is also highly recommended.</li> </ul>
VillAmrod & Amrod Singrana Block- Ishagarh	CFLD of Chickpea and wheat	<ul> <li>Farmer Shri H.S. Raghuvanshi (9165766126) has been doing the holistic farming.</li> <li>The CFLDs chickpea var RVG-201 was sown on 1<sup>st</sup> week of December. The Crop was at reproductive to flowering stage. The overall crop condition was good.</li> <li>Cluster demonstration of wheat var. HI-1544 (Purna) was sown on the field of Mr. Khangendra Raghuvanshi by department and expected yield 50qtl./ha.</li> </ul>

Place/Institution visited	Activity/Events	Brief Report
VillAmrod & Amrod Singrana Block- Ishagarh  District- Ashoknagar	CFLD of Chickpea and wheat  Meeting with	<ul> <li>District Ashoknagar is famous for wheat marketing of Sarbati variety. 22 color sorters are installed in Ashoknagar for Sharbati wheat (C-306).</li> <li>Wild animal, especially the Deer is a major issue here.</li> <li>CFLD of chickpea var. RVG-201 was done by KVK. The beneficiary farmer Shri Pramod Raghuvanshi (9617560242) sown the crop on 12 Nov.</li> </ul>
District- Ashokilagar	DDA	<ul> <li>The Central Sponsored Schemes like NFSM- Wheat, Pulses and Oilseed, RKVY, SHC, PMKSY, ATMA, NMSA (RAD), Seed village Programme and state schemes like, Suraj Dhara Yojana, Annapurna Yojana, Mukyamantri Khet Tirtha Yojana, MAPWA, Rastriya Biogas top-up Yojana, State micro-irrigation Mission, Nalkoop Khanan Yojana, Agroforestry, Information technology, Seed Production programme and Kishan Samridhi Yojana are ongoing in the district. The area coverage under Rabi cereals (Wheat and Barley), Rabi Pulses (Gram, Lentil and Pea), Rabi Oilseeds (Linseed and Rape seed &amp; Mustard) and Sugarcane are 155.58, 128.18, 9.42 and 0.66 thousand ha respectively in the district till visit date.</li> <li>A meeting was held at district office to get the information about all the CSS and state sponsored scheme status in Ashoknagar. After discussion with the DDA these points came in view as:</li> <li>i) In the Beej Gram Yojana (SMSP), the component of Training and distribution of metal bins has not been implemented. Similarly, the comprehensive district action plan about the needed crops and varieties to be included etc., also need an appropriate planning, both at the level of state nodal officer in consultation with the district. Training and distribution of metal bins and also assisting farmers to get the registration for certification need to be achieved. The NLMT recommends that more serious efforts are needed to implement the Beej Gram Yojana as per the objectives of the scheme. The scheme should not be limited up to the distribution of seeds only.</li> <li>ii) NFSM (Wheat &amp; Pulses) - Training component could not be conducted due to non drawl of advance funds. The NLMT therefore advises that regular DFSMEC should be convened so that such issues could be sorted out at the level of the DM/chairman, DFMEC. Trainings/field visit is integrated part of cluster demonstration.</li> </ul>

Place/Institution visited	Activity/Events	Brief Report
District- Ashoknagar	Meeting with DDA	iii) The Rabi- season NFSM action Plan of the district has revealed that Cropping System Based Demonstrations were not provided to the district while 30% of the total demonstrations should be CSBD to ascertain the suitable cropping pattern as a result of NFSM demonstration. The State Mission Director/ NFSM cell may like to ensure the allocation of the physical and financial targets in accordance to NFSM guidelines, potential of the district and available NRM resources.
		iv)In Ashoknagar, Cluster demonstration could not be conducted during Kharif 2018 owing to non-availability of seeds. This issue could have been resolved in consultation with the DFSMEC and State headquarters.
		v) PMKSY- Details of implementation of PMKSY were not made available to the NLMT. Similarly the representative of horticulture deptt., one of the major stakeholders of this scheme, was also not present to brief the team.
		vi)Flexi fund/RCT/Water application tools-DDA is involved in the implementation of water application tools viz. Sprinkler set, Rain gun, water carrying pipes, Pump set only. The other RCT (Implements and Machineries amounting to > Rs 50,000 cost) are implemented by the Directorate of Engg., the progress of RCT/Implements is not being provided to DDA. Thus, the district NFSM nodal officer (i.e. DDA) does not have the details of the total machineries/Farm power provided to the district. Nor it has any control on the quality or feedback issues relating to AMC. The NLMT therefore recommends that the DDA must be involved in the process of physical verification of all the implements so that a proper synergy is maintained as far as the implementation and impact of this component.
		vii) NMSA- Holistic development activity could also not be demonstrated due to paucity of staff. Moreover, the detail of this component could also not be provided to the team.
		viii) NMAET (ATMA)-Poor Public Sector Extension Strength:  The components like demonstrations, farm school organization, exposure visit, training and other innovative component are facing the implementation constraints. Large Scale vacancies have been noticed. Post of 2 DyPD are vacant, against 4 BTM, 2 vacant and against 8 ATM, 4 posts are vacant.

<b>Place/Institution visited</b>	Activity/Events	Brief Report
District- Ashoknagar	Meeting with	Similarly the staff strength under RAEO/ADO/SADO etc. is
	DDA	also very poor. This has affected the quality of cluster
		demonstrations under NFSM, including ATMA. This
		scenario prevails across the state and adversely affecting crop
		development /extension/skill development work in state.
		ix)PMT- The post of District Consultant (DC) is also vacant; it
		is suggested to fill up the same. 2 TAs are, however, doing
		good work with proper knowledge backup.
		It has been observed in the district Ashoknagar that there is
		a crop diversion in area from soybean to paddy and from
		pulses (gram/ lentil) to mustard due to complex of disease/
		insects/erratic monsoon in soybean crop and wilt issues in
		gram and lentil. The team therefore recommends to catch
		this change (by the district/state) and chalk out the strategy
		to harness the potential by introduction of new varieties,
		method of planting and seed treatment etc.
	Wrap up meeting	• A meeting was also held with Dr. Manju Sharma, DM
	with District	Ashoknagar & Chairman DFSMEC accompanied by ADM.
	Collector	The team had a detail discussion and appraise the scenario of
		crop and also feedback of the implementation of various CSS/
		State Plan Scheme in the agriculture sector.
District- Rajgarh		
District- Rajgarh	Participation in	• The NLMT member participated in the fair plenary session on
	ATMA Fair	the auspicious presence of MLA Bapu Singh Tanwar
	(13 <sup>th</sup> - 15 <sup>th</sup> Feb)	(9907789531/9425422591). More than 500 farmers
		participated in the fair.
		• The members also interacted with the farmers by way of
		lectures/question-answer session.
	Meeting with	• The Central Sponsored Schemes like NFSM- Wheat, Coarse
	DDA	cereal, Pulses and Oilseed, RKVY, SHC, PMKSY, ATMA,
		NMSA (RAD), Seed village Programme and state schemes
		like, Suraj Dhara Yojana, Annapurna Yojana, Mukyamantri
		Khet Tirtha Yojana, MAPWA Yojana, Rastriya Biogas top-up
		Yojana, State micro-irrigation Mission, Nalkoop Khanan
		Yojana, Agroforestry, Information technology, Seed
		Production programme and Kishan Samridhi Yojana are
		ongoing in the district. The area coverage under Rabi cereals
		(Wheat and Barley), Rabi Pulses (Gram, Lentil and Pea) and
		Rabi Oilseeds (Linseed and Rape seed & Mustard) are 203.26,
		146.32 and 9.19 thousand ha respectively in the district till visit
		date.

Place/Institution visited	Activity/Events	Brief Report
District- Rajgarh	Meeting with DDA	• A meeting was held at district office to get the information about the status of implementation of CSS and state sponsored schemes in Rajgarh. Following issues were observed:  i) Under SMSP-Beej Gram Yojana, the Kharif target under this component were given in the month of June, hence no activity could be under taken during Kharif. During Rabi, the status of implementation, however, was not made available for review of the team. It seems that this scheme is generally treated as simple distribution of this seed only. Training and metal bin distribution etc. was also not implemented.  ii)RKVY-Fodder and sweet corn demonstration activities have been informed to be conducted under this scheme; however the details may be taken from the districts.  iii)KKA (Krishi Kalyan Abhiyan) -Phase-II (02 Oct 25thDec.)- Targets/blocks/ Villages were conveyed lately; hence the machineries etc. are yet to be distributed to the beneficiaries. The district has been advised to fulfil the target on priority basis under intimation to govt. of India.  iv) NFSM (Wheat, Pulses, Coarse cereal & Oilseed) - The demonstration under this components have been organized, however, only limited to the distribution of seed, the other
		inputs have been informed to be purchased by the beneficiaries to be reimbursed as per the crop cafeteria. However, such details/documentations were not made available to the team. Further, prescribed 100 ha of single cluster was almost not organized/ not available.  v)SHC- Technical competency: The soil sample grid in irrigated areas is @ 2.5 ha per sample and for 10 ha per sample for rainfed or un irrigated area. The district official informed that 02 AAS (Atomic Absorption Spectrophotometer) labs at Navsinghpur and Sarangpur block have been installed. However, it was noticed that none of the departmental official is trained to operate AAS and hence the lab is tying unutilized. The team therefore recommends that creation of SHC infrastructure/lab should be in consonance to the technical expertise for effective utilization and sustainability of the project.

Place/Institution visited	Activity/Events	Brief Report
District- Rajgarh	Meeting with DDA	The State nodal officer (SHC) may work out the details of labs created/ AAS viz a viz availability of trained manpower/technician to streamline the system under intimation to DAC &FW and DPD, Bhopal.  vi) PKVY- Although, 6 clusters have been formed under Paramparagat Krishi Vikas Yojana, however, the state nodal officer has to bring out more transparency and hand holding for purposeful outcome of the scheme. It is observed that documentation on this part and clarity on the understanding of the scheme is missing across the districts.
Vill Kherasi, Block-Sarangpur	Cluster demonstration of wheat and gram Distribution of sprinkler and motor diesel pump	<ul> <li>Wheat and gram demonstration at 10 ha and 3 ha area was seen by the NLMT.</li> <li>Farmer Shri Gheese lal (beneficiary of Cluster demonstration under SC category) sown wheat (Var HI 1544) and gram (VarJG-11) on Nov. The overall crop condition was good and the crop was nearly at its maturity stage.</li> <li>Visited the wheat field of Ms. Dhapo Bai (9179280338), wheat varHI-1544 was sown on 27.10.2018. under the supervision of SADO Shri Shakya S. R. (9826959366).</li> <li>The farmer is also beneficiary of sprinkler and 5 HP motor diesel pump.</li> </ul>
Vill Khandi, Block-Biaora	Custom Hiring Center and Dairy farming	<ul> <li>Here, the Custom hiring centre, established by Directorate of Engg. was visited by the team. However, it was informed that the officials of Directorate of Engg. implement the Schemes of CHC, the RCT like Tractors, Rotavator, Multicrop thresher etc. in isolation, without informing/appraising the officials of district agriculture department. Therefore, the mechanization under NFSM or RKVY etc. is not being documented at the level of DDA who is the head of the District Agriculture Department for all crops development programme/extension.</li> <li>The NLMT consider it as a big lapse in monitoring of programmes in terms of physical achievement, qualitative aspects and their impact in cultivation cost cuttings and finally increase in per ha farm power. Presently, the farm power in Madhya Pradesh is 1.73 KW per ha, for reduction in input cost and increasing the farmer income by 15 % through mechanization, the farm power of MP shall have to be upgraded at 3.5 KW per ha. The NLMT recommends that for all sorts of farm machineries, involvement of District Agriculture Department i.e. o/o DDA/ PD, ATMA must be involved in the process of physical verification of RCT.</li> </ul>

Place/Institution visited	Activity/Events	Brief Report
Vill Khandi, Block- Biaora	Custom Hiring Center, Dairy farming and Organic farming	<ul> <li>Farmer Shri Satyendra Singh Yadav (9994438554) has a CHC and also involved in dairy farming with Breed of buffalo Jafrabadi and 3 murrah. The animals are insured @ Rs. 55000/- and @ Rs.60000/-per animal towards theft and death respectively.</li> <li>This farmer is also doing Organic Farming. The team advised the DDA to facilitate the farmer to get him registered with APEDA.</li> </ul>
VillSuthalia, Block-Rajgarh	Distribution of Solar pump under Mukhyamantri Solar Pump Yojna and Cluster demonstration of chickpea	<ul> <li>Shri Ashok Kumar Agarwal (9993438811), beneficiary of Mukhyamantri Solar Pump Yojna is happily irrigating his farm. With 5HP motor pump and Solar panel at a total cost of Rs. 4.25 lakh, the farmer share was Rs. 72000. Such initiatives in the states of MP, CG and Maharashtra are paying wonder dividends to the farmers. The NLMT has observed that although the District Agriculture department do not implement this scheme directly but they have a major role in identification of beneficiaries and completion of formalities through facilitation etc. The NLMT, therefore, suggest that the DDA should also stake its claim in development of such infrastructure as the progress of the District Agriculture Departments.</li> <li>Visited the field of farmer Shri Ankit Aggarwal sown chickpea varJAKI-9218 on 20.10.2018. The crop was at flowering stage. The standing crop condition was very good.</li> <li>Met with the farmer Shri Rajkumar Singh Rajput (8839283542) having 04 ha land who has requested for supporting the proper market access to the produce.</li> </ul>
Village- Laxmipura, Block- Rajgarh	Cultivation of Garlic and coriander Visit to Biogas Plant	<ul> <li>The crop coriander was grown here. The crop was in flowering stage; no damage due to hailstorm seen on field.</li> <li>Here, 75% gram crop is likely to be harvested.</li> <li>Garlic crop seen with some fungal infection.</li> <li>Whole village covered with 12 bio-gas plants. The Bio-gas plant has brought a great change in the economy and standard of living of farmers (photo). The District Agriculture Department has done a very commendable work in this village.</li> </ul>
Village- Tindonia, Block- Narsinghgarh	Kisan Gosthi	• A Kisan gosthi was organized at Chaupal of village to discuses about the problem and to take the feedback of programme.

Place/Institution visited	Activity/Events	Brief Report
Village- Tindonia,	Kisan Gosthi	• The farmer namely, Prem Narayan Sagwalia (9770362345),
Block- Narsinghgarh		Suresh Pandagi (9926986782), Santosh Patel (9926986312),
		Shivcharan (9907017633), Nathu Lal (9770230606), Raj singh
		Sagoi (8435068788), Purushotam (9827804250), Badri Prasad
		(9617227251), Prem Pachola (8959423414), Rahul Patel
		(9754596108), Ram Singh (9713805245), Nand Kishor Patel
		(9691975638), Bapu Lal Panda (9770179451) attended the
		Charcha. The NLMT member interacted with farmers.
		Information about the varieties, new initiatives of govt. like
		PMFBY, e- NAM, MSP, PM-AASHA etc. were given.
		• Farmers were also informed about the cultivation of horse
		gram (Var. Indira Kulthi -1), linseed, safflower etc. so as to
		introduce new crop for better market price.

#### 14. SUMMARY OBSERVATIONS

#### A. DEMONSTRATIONS & CLUSTER DEMONSTRATION: STATUS

- The team visited 04 districts of MP. During visit to the district, the team investigate the demonstrated field condition in different villages.
- The wheat crop was at flowering -booting stage- milking stage in the visited districts. The
  overall crop condition was good but the flag smut was seen in Village Dhaturia, BlockVidisha.
- Wheat crop in demonstrations was seen as mixture, which invites diseases and lowered the wheat productivity.
- It was also observed that farmers are using very high seed rate of wheat, which is responsible for lower wheat productivity. Increased seed rate resulted in decrease in the wheat productivity.
- High infestation of weeds like broad leaved weeds and narrow leaved weeds (*Phalaris minor* and *Avena ludoviciana*) and unwanted mustard plant was also seen in the field of wheat.
- DBW-173 wheat variety has been sown in village Kewala, block- Gayaraspur, Vidisha is susceptible to diseases.
- Wheat HI-1544 (Purna) is replacing Lok-1 in major areas of village-Harvukhedi, Vidisha.
- The chickpea crop was at flowering to poding stage. In district vidisha, the crop was at the maturity stage. But the cold waves have damaged flowers of chickpea in visited districts especially in vidisha up to 40% crop loss was reported. The wilt problem in the chickpea was seen in the block vidisha which lead to total crop loss. This causes a crop diversion from chickpea/lentil to mustard.
- The indiscriminate chemical fertilizer use was also reported in the vill.- Amber, Block-Gyaraspur, Vidisha.
- No Cluster demonstration could be conducted during Kharif 2018 owing to non-availability of seeds in district Ashoknagar and the action plan of the district has revealed that no Cropping System Based Demonstrations have been provided to the district while 30% of the total

- demonstration should be CSBD to ascertain the suitable cropping pattern as a result of NFSM demonstration. The training component was also not being implemented in the district.
- There is a crop diversion in district Ashoknagar from soybean to paddy and from pulses (gram/lentil) to mustard due to complex of disease/insects/erratic monsoon in soybean crop and wilt issues in gram and lentil.
- In district Rajgarh, the demonstration under under NFSM have been organized only with the distribution of seed, the other inputs have been informed to be purchased by the beneficiaries to be reimbursed as per the crop cafeteria. However, such details/Documentations were not made available to the team. Further, prescribed 100 ha of single cluster was almost not organized/ not available.
- The CFLDs organized by the KVK Ahoknagar and Rajgarh was reviewed. The overall crop condition was good at field (Photo). Progress of CFLDs organized by KVKs during Rabi and summer season in MP state is presented below.

#### MP: CROP WISE PROGRESS OF CFLDs (2018-19)

(As on Jan. 15<sup>th</sup>, 2019)

				(As on Jan. 13, 2017)			
Crop	Area (ha)		Financial	(in Lakh)	KVK Covered		
Стор	Target	Organized	Target	Fund Released	KVK Covered		
Rabi Season							
Pulses							
Chickpea	1170	1180	105.30		41		
Field pea	40	40	3.60	04.04	3		
Lentil	210	230	18.90	94.94	12		
Total			127.80				
Oilseed							
Mustard	520	511	31.20	71.22 (One time	24		
Linseed	320	266	16.00	71.23 (One time release for	13		
Safflower	10	10	0.50	Kharif and Rabi	1		
Sesame	30	0	1.50	season)	3		
Total			49.20	scason)			
Summer Season	ı						
Pulses							
Black Gram	30	40	2.70		3		
Green Gram	270	280	24.30	] -	13		
Total	300	320	27.00	]			

#### **B. DBT: STATUS**

- The visited districts has covered the different components like Seed demonstration, production, sprinkler, pipe line, diesel pump etc. included under all the CSS and State schemes for direct benefit transfer of subsidy amount credited on farmer bank account.
- An amount of Rs 38.72 lakh subsidy is provided to the 4960 farmers under SMSP (seed village) programme in Bhopal.
- Total Rs. 657.51 and 58.99 lakh subsidy is provided to 5473 and 1011 farmers in district Vidisha under NFSM crops and NFSM- Oilseed respectively.

- Total Rs.52.03 and 12.68 lakh subsidy is provided to 377 and 290 farmers in district Ashoknagar under NFSM crops and NFSM- Oilseed respectively.
- In Rajgarh, Distribution of irrigation equipment and implements has been done to 364 farmer with subsidy amount Rs.48.61 lakh under NFSM-Pulses, 534 farmers with 19.16 lakh under NFSM- Wheat and 27 farmers with 3.65 lakh under NFSM- Oilseed respectively.
- In district Rajgarh, seed has been distributed to 3935 farmers with subsidy of Rs. 40.13 lakh under RKVY and sprinkler set has been distributed to 237 farmers with Rs. 26.77 lakh under PMKSY

#### C. SEED AND FERTILIZERS & MICRO- NUTRIENT: STATUS

- There is no any shortage of seed & fertilizer seen in the visited districts but the district official requested for timely availability of inputs.
- Against the target of 37.80, 32.08 and 71.10 thousand qtl, 33.74, 16.49 and 60.42 thousand qtls of rabi crops seed are available in district Bhopal, Ashoknagar and Rajgarh respectively.
- Out of total available seed, 22.93, 15.52 and 60.42 thousand qtls seeds are being distributed to the farmer in district Bhopal, Ashoknagar and Rajgarh respectively.
- Against the target of 470.00, 638.25, 407.00, 1005. 00 lakh tonnes, 331.31, 799.09, 262.86 and 1100.56 lakh tonnes of fertilizer are available in the district Bhopal, Vidisha, Ashoknagar and Rajgarh respectively.
- Out of total available fertilizers, 309.19, 760.88, 238.83 and 966.76 lakh tonnes fertilizers are being distributed to the farmers in district Bhopal, Vidisha, Ashoknagar and Rajgarh respectively.

# D. RCT/FARM IMPLEMENTS AND MACHINERIES DISTRIBUTION: STATUS OF PROGRAMME IMPLEMENTATION

- This component/intervention is being implemented by the Directorate of Engineering, one of the stakeholders of SDO. The details of allocation and expenditure of the fund in NFSM Agriculture Engineering is presented in below table.
- The state has adapted online application procedure for different RCT/Farm implements since 2017.
- The implements costing below Rs. 50,000/- are being implemented by the Deputy Director Agriculture and the RCT costing more than Rs. 50,000/- are being implemented by Director of Engg. with their limited field strength (AE/Sub-Engineers) of about 32 AE and Sub AE.
- Under the process of online application, the portal (<u>dbt.mpdage.org</u>) is opened up to the fulfilment of the target. After the achievement of the target the online process is closed and opened again after the additional target or next year. The subsidy provided under the different scheme can be calculated from the calculator provided at portal.
- After the confirmation through online process the physical verification of these implements is done by the representative of Director of Agriculture Engineering.
- Based on the field observations and feedback by the District Agriculture Department., concurrent monitoring of this component is missing at the level of DDA as well as for NFSM

as a whole. The available farm power in the state is 1.37 KW/ha, the CSS interventions and the state interventions proposed to increase the farm power to more than 3 KW/ha to bring mechanization thereby reduction in cost of cultivation, enhancing yield through timely sowing in a limited sowing window and pushing the conservation agriculture/zero tillage.

- It is therefore suggested that the deputy director Agriculture should be roped in the channel of this component and the verification part should be kept with the DDA. Alternatively both the stakeholders may jointly verify the implements.
- Field observations have also revealed that some sub-standard/inferior quality/manufactures have been selected in the name of less cost. This incidence/ example was seen in Ujjain (Rotavator got corroded after few months which was provided under the scheme)

#### NFSM Agriculture Engineering: Allocation and Expenditure (2016-19)

(Unit: in Lakh)

A. Year- 20	16-17							
	Crop	Allocation	Release				Unspent	
S. no.			GOI	State	Total	Expenditure	Balance (As on 01.04.2017)	
1	Rice	429.40	257.64	171.76	429.40	63.65	365.75	
2	Wheat	592.57	192.51	128.34	320.85	47.55	273.30	
3	Pulses	6111.68	3667.01	2444.67	6111.68	906.09	5205.59	
	Total	7133.65	4117.16	2744.77	6861.93	1017.29	5844.64	

B. Year- 20	B. Year- 2017-18											
S. no.	Crop	Revalidated (2016-17)     (As on 01.04.2017)     Ex		` ´		` '		Expenditure	Unspent Balance (As on			
	_		GOI	State	Total		01.04.2018)					
1	Rice	87.85	219.45	146.30	365.75	83.79	281.96					
2	Wheat	136.50	163.98	109.32	273.30	122.27	151.03					
3	Pulses	1146.00	3123.36	2082.24	5205.59	1133.02	4072.58					
	Total	1370.35	3506.79	2337.86	5844.64	1339.08	4505.57					

C. Year- 20	C. Year- 2018-19										
S. no.	Crop	Allocation	Revalidated (2017-18) (As on 01.04.2018)			Expenditure	Balance				
	_		GOI	State	Total	_					
1	Rice	153.50	169.18	112.78	281.96	153.50	128.46				
2	Wheat	335.95	126.41	84.28	210.69	210.69	0.00				
3	Pulses	776.84	2407.75	1605.17	4012.92	776.84	3236.08				
	Total	1266.29	2703.34	1802.23	4505.57	1141.03	3364.54				

Note: There is no any release of allocated fund in year 2017-18 & 2018-19.

#### 15. SUGGESTIONS/RECOMMENDATIONS

- In the event of non availability of 100 ha size of one cluster for full package demonstration. The team recommends that under these circumstances the size of cluster demonstration may be restricted to minimum 10-20 ha. However, the demonstration should be soil test based and with full inputs/ package which should be provided by the department at the time of sowing of the crop. To achieve the mandated outcome of the demonstration, all critical inputs need to be used. A considered policy decision in this regard may be taken by the NFSMEC/SFSMEC in view of the prevailing confusion to provide or not to provide the input cafeteria to the identified beneficiaries on whose field the demonstration is being organized.
- The NLMT is of the considered opinion that the age of varieties for inclusion in demonstration/seed production under NFSM may be up to 15 years from the date of notification, especially for promising/successful/achiever varieties of pulses and wheat etc. Logically after notification, it takes 4-5 years for a variety in seed multiplication and its extension to farmer's fields.
- The KVK scientists recommended the wheat variety HI-8663 (Poshan) released during 2007-08 is best for Dalia and its yellow pigment is a good source of protein and good for eyes. Another variety made from its cross with Malav Shakti i.e. Tejas (Poshan X Malav Shakti) is also highly recommended.
- It is also suggested that in one cluster demonstration of wheat more number of varieties(4-5 varieties in a cluster), specially the durum one in view of the health benefits and the quality of wheat including the export potentials to fetch better international prices.
- In view to strength the technical knowledge, the field extension staff / District Consultants (DC) and Technical Assistant appointed under the NFSM-PMT may be deputed for two to three days training programme at IARI Research Station, Indore prior to commence of rabi season and IIPR- Research Station, Phanda, Bhopal.
- Marketing is a major issue. Wheat variety LOK-1 is being replaced with recently released promising variety HI-1544 (Purna). Similarly, the other durum varieties with high protein percentage, Luteins (yellow pigments), zinc and iron are also gaining popularity among the farmers as well as the consumers. It is suggested that the State Department of Agriculture may facilitate the marketing of durum wheat at premium prices in Mandis by way of buyers- seller interface. This step may be a game changer for wheat growers of Madhya Pradesh.
- Use of high seed rate was noticed in all the visited districts. More extension affords and awareness is therefore emphasized. As a thumb rule, 1000 seed weight should be considered for calculating seed rate for an acre, if 1000 grain weight is 40 gram the per acre seed should be 40 kg/acre.
- Gram crop demonstrations were treated with single fungicide Carbandazim (bavistin) only. These demonstrations should be treated with Bavistin + Thiram @ 2-2.5 gm per kg seed. The use of *Trichoderma virdae* @ 4 gm/Kg and Rizobium culture is highly recommended. The

demonstrations have revealed that method of planting i.e. Ridge furrow and BBF and proper seed treatment escapes the wilt problems.

- The team also recommended the use of Tropicanazole @ 1g/kg seed for wheat seed treatment instead of bavistin for control of diseases in crops.
- Schedule of insecticide for spray in gram was a blanket doses, which is not only harmful for plant development but also dangerous for humans and environment. Therefore, the farmers have been advised to avoid indiscriminate use of chemical pesticides if loss per cent is 5% i.e. ETL level, then only the pesticide should be used.
- Blanket doses of micro-nutrients should be soil test based or plant analysis based as it may affect the availability of other nutrients if excess in soil e.g. high dose of zinc may reduce the availability of phosphorous, iron and copper to plants.
- High infestation of weeds like broad leaved weeds and narrow leaved weeds (*Phalaris minor* and *Avena ludoviciana*) and unwanted mustard plant was also seen in the field of wheat.

The Scientist recommended that farmers may use broad leaved weedicide (Metsulfuron methyl @ 4 g/ha) for mustard and other broadleaved weeds like *Chenopodium album*, *Melilotus indica*, *Parthenium hystrophorus*,), *Convolvulus arvensis* etc. when weeds are at the stage of 3 to 5 leaves (4 to 5 week after sowing) and in case of narrow leaves weeds Clodinafop propargyl @ 60g/ha is very effective but it is to be used at right stage when weed is with 3-4 leaves (4-6 weeks crop stage). In case of complex weed flora, some ready mix herbicide mixture like Vesta (Clodinafop propargyl + Metsulfuron methyl) is available in market and can be used for effective control of both types of weeds in wheat crop.

- The problem of frost or cold waves was seen in the field. Therefore, the team highly recommended the timely sowing and dry sowing for gram under the fluctuating weather situation and to skip cold waves and frost etc. The team suggested to spray Thiourea @ 500 ppm (500 gm in 1000 litre water) to protect cold waves/frost and also repeat the spray after 15 days if low temperature conditions persist/recurs. Apply light and frequent irrigation to protect the crops from cold / frost injury. Keep the fields weed free as the weeds blocks the sunlight and heating of the soil during daytime.
- The team recommended that sprinkler irrigation during flowering stage of wheat ie. 60-65 days in central India and 80-85 days in North India should not be advised as it induces the flower drops. Suitable advisories should be circulated during crop season from time to time.
- The NLMT advised to organize a field day/ farmer's trainings on cluster demonstration site and the impact analysis should be maintained in the register.
- It has been observed in the district that there is a crop diversion in area from soybean to paddy and from pulses (gram/ lentil) to mustard due to complex of disease/ insects/erratic monsoon in soybean crop and wilt issues in gram and lentil.

The team therefore recommends to catch this change (by the district/state) and chalk out the strategy to harness the potential by introduction of new varieties, method of planting and seed treatment etc.

- The budget earmarked Rs. 50/- per participant on lunch, tea etc. for seed production training of farmers under seed village programme is very less and it should be at least 150/-participant.
- Report submitted by DDA Bhopal, in intercropping systems crops are separated by dash (-), while it should be plus (+) like Main crop + Intercrop. Intercropping of lentil + maize and pea + maize given in report are not as per recommended systems which may be changed suitably if required like Wheat (8-10 lines) + Mustard (one line).
- Overall, it was observed that due to shortage of staff at almost all the places, condition of the demonstrations was not much satisfactory and utilization of funds is also very less. Hence, there is a need to fill the vacant posts and staff should be properly trained.
- As budget utilization in most of the developmental schemes is very poor and there should be strict tri-monthly progress report from the concern not only activity but also on budget utilization.
- There were report of poor quality of agricultural implements and also non involvement of DDA in implementation of this component. The NLMT consider it as a big lapse in monitoring of programmes in terms of physical achievement, qualitative aspects and their impact in cultivation cost cuttings and finally increase in per ha farm power. Presently, the farm power in Madhya Pradesh is 1. 73 KW per ha, for reduction in input cost and increasing the farmer income by 15 % through mechanization, the farm power of MP shall have to be upgraded at 3.5 KW per ha. The NLMT recommends that for all sorts of farm machineries, involvement of District Agriculture Department i.e. o/o DDA/ PD, ATMA must be involved in the process of physical verification of RCT.
- For this, there should be more provision of funds for training of extension officials on all aspects of crop production and usage of agricultural implements.
- Mobility is another major constraint. It is suggested that against Krishi Karman Awards funds, the Govt. of MP may also provide District/ Block level mobility, as has been done in Chhattisgarh.

# **Field Photographs**

#### **District- Bhopal**



Visit to the chickpea (Var.- RVG- 201) demonstrated field of Shri Mukesh/Ramdayal under NFSM at vill.-Hitaikhedi, Bhopal



Pot experiment on micro-nutrient in tomato at ICAR-IISS (Indian Institute of Soil Science)



Visit to the seed storage godown (NFSM-Seed hub) at ICAR-IIPR, Phanda



Visit to the wheat field grown at the ICAR- IIPR (RS), Phanda farm

#### **District- Vidisha**



Cluster demonstration of chickpea under NFSM at district Vidisha



NFSM-Demonstration- Chickpea; Crop affected by wilt at vill.- Khari, Block- Vidisha



Team investigating the wheat (Var.-HI-8663)field at vill.- Amber, Bolck- Gayaraspur,

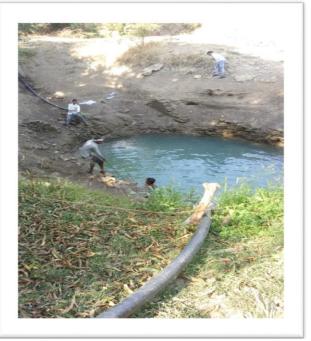


NLMT investing the fertilizer bags at disitrict Vidisha

#### **District- Vidisha**



Team discussed with the farmers of district vidisha about the problem and take the feedback of the farmers.



Team visited pond of a water carrying pipe beneficiary for irrigation at vill.-Dabar, Block-Vidisha



NLMT Investigating the condition of power operated chaff cutter in Vill.-Dabar, Block-Vidisha



NLMT Investigating the condition of solar pump in Vill.-Dabar, Block- Vidisha

#### **District- Vidisha**





Team visit the different units (Vermicompost unit, Dairy and farming) under holistic/ Integrated farming in district Vidisha



Team investigating the Chaff cutter provided under the RKVY

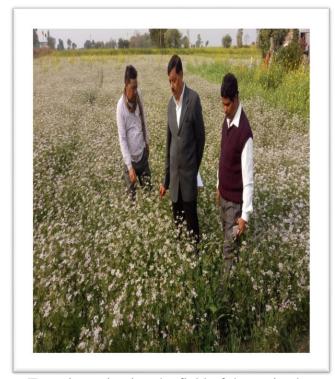


Team investigating the seed grader installed at District vidisha

#### **District- Ashoknagar**



Meeting with Dr. Manju Sharma, IAS, Collector Ashoknagar to discuss about the agriculture programmes in districts, its problems and her suggestion for that.



Team investigating the field of the coriander affected by the cold waves



Cluster demonstration of the chickpea (Var.-RVG-201) organized by KVK- Ashoknagar

#### District- Rajgarh



Team attended a Kishan Mela organized by ATMA at district- Rajgrah



Team visited the wheat demonstrated field at Vill.-Kherasi, Block- Sarangpur



Team attended a Kishan Gosthi at Vill.-Tindonia, Block- Narsinghgarh

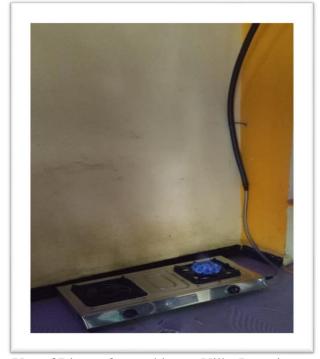


Cold waves affected coriander field at Vill.-Laxmipura, Block- Rajgarh

#### **District- Rajgarh**



Visit to Custom hiring centre at vill.- Khandi, Block- Biaora



Use of Biogas for cooking at Vill.- Laxmipura



Team investigating the solar tube well at Vill.-Suthalia, Block-Rajgarh



Change in the economic condition of the villagers of village Laxmipura due to biogas plant

### PHYSICAL AND FINANCIAL PROGRESS DURING 2018-19 **State: MADHYA PRADESH**

NFSM-RICE 2018-19: Physical & Financial Target & Achievement of Madhya Pradesh (Till Jan., 2019) (Financial: Rs. in Lakh)

S.		Approved rate of		Ta	rget		vement
No.	Intervention	Assistance	Unit	Phy.	Fin.	Phy.	Fin.
1	*Cluster Demonstrations by State Depa ICAR/SAUs/IRRI (One Cluster of 100 ha)	rtment of Agricult	ure wi	th the	technical	backsto	pping of
	(a) Direct seeded Rice/Line Transplanting/SRI (Target 1.5% of area of District)						
	(i) Cluster Demonstrations on Direct seeded rice	Rs.9000/ha	ha	534	48.06	400	10.47
	(ii) Cluster Demonstrations on Line transplanting	Rs.9000/ha	ha	1200	108.00	1200	25.80
	(iii) Cluster Demonstrations on SRI	Rs.9000/ha	ha	1400	126.00	1400	33.41
	(b) Cluster Demonstrations on Hybrid Rice (One cluster of 100 ha)	Rs.9000/ha	ha	1000	90.00	1000	20.57
	(c) Demonstration on Stress tolerant varieties of 100 ha each (30% of the total financial allocation of demonstration)	Rs.9000/ha	ha	1800	162.00	1765	49.35
	(d) Cropping System based demonstrations (30% of the total financial allocation of demonstration ) cropping sequence to be specified					0	0.00
	(i) Rice-Gram	Rs.15000/ha	ha	700	105.00	642	34.20
	(ii) Rice-Lentil	Rs.15000/ha	ha	300	45.00	230	11.57
	(iii) Rice-Wheat	Rs.15000/ha	ha	500	75.00	400	22.26
	Sub total			7434	759.06	7037	207.64
2	Seed Distribution:						
	(a) Hybrid Rice Seed	Rs.10000/qtl or 50% of cost whichever is less	Qtl	2860	286.00	0	0.00
	(b) HYVs Seeds of Rice (for varieties older than 10 year ) Limited to 20 percent of total seed distribution target	Rs.1000/qtl or 50% of cost whichever is less	Qtl	1680	16.80	190.5	0.47
	(c) HYVs Seeds of Rice (for varieties less than 10 year )	Rs.2000/qtl or 50% of cost whichever is less		3360	67.20	66	1.04
	Sub total			7900	370	256.5	1.51

#### NFSM-RICE 2018-19: Physical & Financial Target & Achievement of Madhya Pradesh (Till Jan., 2019)

(Financial: Rs. In Lakh)

S.		Approved rate of		Target		Achie	evement
N o.	Intervention	Assistance Assistance	Unit	Phy.	Fin.	Phy.	Fin.
3.	Farm Implements & equipments						
	(i) Rotavator for general Farmers (20-35 bhp)	40% of cost or Rs.35000/-	Nos.	250	87.50	71	29.63
	(ii) Manual Sprayers for SC/ST, Small & Marginal ,Women Farmers	50% of cost or Rs.600/-	Nos.	5000	30.00	0	0.00
	(iii) Paddy Planter for SC/ST, Small & Marginal ,Women Farmers	50% of cost or Rs.10000/-	Nos.	360	36.00	0	0.00
	Sub-total			5610	153.50	71	29.63
4	Water Application Tools:						
	(a) Incentive for Pump sets	Rs.10000/Unit or 50% of cost whichever is less	Nos.	1000	100.00	60	9.41
	(a) Water carrying pipes (Type of pipe to be Specified)	50% of the cost limited to Rs.50/- per meter for HDPE pipes, Rs.35/-per meter for PVC pipes and Rs.20/-per meter for HDPE laminated woven lay flat tubes with maximum ceiling of Rs.15000/-per farmer/beneficiary for water carrying pipes	Nos.	800	120.00	200	27.21
	Sub total			1800	220	260	36.61
5	Cropping System based trainings (Four Sessions i.e. one before Kharif and rabi seasons, One each during Kharif and Rabi crops and one after rabi harvest )	Rs.3500/ Session Rs.14000/ Training	Nos.	125	17.50	120	15.40
	Grand Total				1520.06		290.81

#### NFSM-Wheat 2018-19: Physical & Financial Target & Achievement of Madhya Pradesh (Till Jan., 2019)

(Financial: Rs. In Lakh)

				(1	(Financial: Rs. In Lak			
S.No.	Interventions	Approved Rate of Assistance	Unit	Ta	rgets	Achieve	ement	
		Assistance		Phy.	Fin.	Phy.	Fin.	
1	*Demonstrations on Improved Technolog	ies:	T					
	A. Cluster Demonstrations of 100 ha each	Rs.9000/ha	ha	15500	1395.00	15500	716.47	
	B. Cropping system based demonstrations (30% of total outlay for demonstrations)-	cropping sequence to be spec	cified					
	(i) Wheat-Moong (Summer)	Rs.15000/ha	ha	1200	180.00	681	39.30	
	(ii) Wheat- Urd (Summer)	Rs.15000/ha	ha	1200	180.00	602	25.86	
	Sub total			17900	1755	16783	781.63	
2	Distribution: HYVs seeds of Wheat							
	(a) HYVs seeds for varieties > 10 year (Limited to 20 per cent of total seed distribution target)	Rs.1000/qtl	qtl	14140	141.40	531.61	6.43	
	(b) HYVs seeds for varieties < 10 year	Rs.2000/qtl	qtl	28294	565.88	1747.20	20.71	
	Sub total			42434	707.28	2278.81	27.14	
3.	Farm Implement & equipments							
	(i) Rotavator for general Farmers (20-35 bhp)	40% of cost or Rs.35000/-	Nos.	617	215.95	134	54.71	
	(ii) Manual Sprayers for SC/ST, Small & Marginal ,Women Farmers	50% of cost or Rs.600/-	Nos.	20000	120.00	0	0	
	Sub total			20617	335.95	134	54.71	
4	Water Application tools							
	(a) Water carrying pipes	50% of the cost limited to Rs.50/- per meter for HDPE pipes, Rs.35/-per meter for PVC pipes and Rs.20/-per meter for HDPE laminated woven lay flat tubes with maximum ceiling of Rs.15000/- per farmer/beneficiary for water carrying pipes	Nos.	1500	225.00	614	64.41	
	(b) Pump sets	Rs.10000/Unit or 50% of cost whichever is less	Nos.	1000	100.00	213	10.81	
	(c) Sprinkler sets	Rs.10000/ha or 50% of cost whichever is less	ha	1200	120.00	374	26.00	
	(d) Mobil Rain Gun	Rs.15000/ha or 50% of cost whichever is less	ha	50	7.50	2	0.30	
	Sub total			3750	452.50	1203	101.52	
5	Cropping system based trainings (Four Sessions i.e. one before Kharif and rabi seasons. One each during Kharif and Rabi crops)	Rs.3500/ session Rs.14000/Training	Nos.	230	32.20	156	18.97	
	Grand Total				3282.93		983.97	
	Grand Total				3282.93		98	

# NFSM-Pulses 2018-19: Physical & Financial Target & Achievement of Madhya Pradesh (Till Jan., 2019) (Financial: Rs. In Lakh)

						`	Ks. in Lakn)
S.	Intervention	Approved Rate of	Unit	Propose	d Targets	Achi	evement
No.	intervention	Assistance	Omt	Phy.	Fin.	Phy.	Fin.
1	*Demonstrations on Ir	nproved Technologies:					
	(a) Cluster Demonstra						
	Arhar	(01 100 111 01101)	ha	10000	900.00	10000	493.38
	Urd		ha	10000	900.00	10000	745.14
	Moong	Rs.9000/ha	ha	10000	900.00	10000	567.69
	Gram	1x3.7000/11a	ha	30000	2700.00	27900	1403.26
	Lentil		ha	10000	900.00	10000	404.38
	Sub total		11a	70000	6300.00	67900	3613.84
		intercropping (specify into	ercron)	70000	0300.00	07900	3013.04
	Moong - Maize	speeny ma	ha	4500	405.00	10155	496.17
	Urd- Bajra		ha	2500	225.00	1635	43.82
	Urd - Maize	Rs.9000/ha	ha	2000	180.00	8502	431.18
	Lentil -Maize	1x3.7000/11a	ha	1000	90.00	130	2.13
	Gram - Wheat		ha	12000	1080.00	8061	306.11
	Pea- Maize		ha	1000	90.00	140	7.17
	Sub total		11a	23000	2070.00	28623	1286.58
		Based Demonstrations- 309	% of tota				
	Pea - Maize	dascu Demonstrations- 30	ha	2500	375.00	1165	59.03
	Moong - Wheat	Rs.15000/ha	ha	12000	1800.00	12370	1020.70
	Urd - Wheat	10.13000/114	ha	8000	1200.00	10478	825.60
	Sub total		IId	22500	3375.00	24013	1905.33
	Subtotal (1)			115500	11745	120536	6805.75
2	` /	tion and Production of Sec	ds	11000	117 10	120000	0000170
2 A		for Varieties less than 10		ge)			
	Arhar	•	Qtl	6000	300.00	519	32.80
	Urd	D = 5000/-41 = = 500/- = f	Qtl	12000	600.00	556	55.53
	Moong	Rs.5000/qtl or 50% of cost whichever is less	Qtl	14000	700.00	278	6.14
	Gram	cost whichever is less	Qtl	30000	1500.00	3224	163.77
	Lentil		Qtl	6300	315.00	200	9.17
	Sub total			68300	3415.00	4777	267.41
2 B	Distribution of Seeds (f	for Varieties > 10 year of a	ge).Lim	ited to 20%	of total seed	distribution	target
2.0	Arhar	varieties > 10 year or a	Qtl	6000	150.00	250	5.65
	Urd					287.32	
		Rs.2500/qtl or 50% of	Qtl Otl	6000	150.00		6.78
	Moong	cost whichever is less	Qtl	8000	200.00	784.9	5.69
	Gram		Qtl	12000	300.00	647.61	55.39
	Lentil		Qtl	2150	53.75	27.4	0.04
2.0	Sub total	T7 1 41 1 0 40		34150	853.75	1997.23	73.55
- 7 ( ·	C Production of Seeds (for Varieties less than 10 year of age)						240.55
2 C		l ·	0.1		5/W\/\\\	1 11177	1 (1/1/) 55
20	Arhar		Qtl	10000	500.00	7072	242.55
20	Arhar Urd	Ţ	Qtl	15000	750.00	11594	526.48
20	Arhar Urd Moong	Rs.5000/qtl or 50% of cost whichever is less	Qtl Qtl	15000 26000	750.00 1300.00	11594 19545	526.48 588.88
20	Arhar Urd Moong Gram	Rs.5000/qtl or 50% of	Qtl Qtl Qtl	15000 26000 25000	750.00 1300.00 1250.00	11594 19545 12501	526.48 588.88 319.52
	Arhar Urd Moong Gram Lentil	Rs.5000/qtl or 50% of	Qtl Qtl	15000 26000 25000 9000	750.00 1300.00 1250.00 450.00	11594 19545 12501 822	526.48 588.88 319.52 33.09
	Arhar Urd Moong Gram	Rs.5000/qtl or 50% of	Qtl Qtl Qtl	15000 26000 25000	750.00 1300.00 1250.00	11594 19545 12501	526.48 588.88 319.52

S.		Approved Rate of	<b>T</b> T 1.	Propose	ed Targets	Achie	evement
No.	Intervention	Assistance	Unit	Phy.	Fin.	Phy.	Fin.
	Farm Implements &						
3.	equipment C 1	D 2000/II '					
	(a) Power Knap Sack Sprayer	Rs.3000/Unit or 50% of cost whichever is less	Nos.	3000	90.00	1500	101.00
	(b) Manual Sprayer	Rs. 600/Unit or 50% of					
	(b) Mandai Sprayer	cost whichever is less	Nos.	14473	86.84	8255	66.04
	(c) Rotavator	Rs.35000/Unit or 50% of	NI	1000	250.00	1714	(05.66
		cost whichever is less	Nos.	1000	350.00	1714	695.66
	(e) Power Tiller	Rs. 50000/Unit or 50% of	Nos.	200	100.00	_	_
	(0.16.1d) d 1	cost whichever is less	1105.	200	100.00		
	(f) Multi crop thresher	Rs. 40000/Unit or 50% of cost whichever is less	Nos.	0	0.00	289	115.45
	(g) Seed Drill	Rs.15000/Unit or 50% of					
	(g) Seed Dilli	cost whichever is less	Nos.	1000	150.00	1323	254.02
				19673	776.84	13081	1232.17
4	Efficient Water Applica	ation Tools:					
	(a) Sprinkler Sets	Rs.10000/ha or 50% of	Nos.	20000	2000.00	7720	551.70
	(a) Sprinkler Sets	cost whichever is less	NOS.	20000	2000.00	7720	331.70
	(b) Pump Sets	Rs.10000/Unit or 50% of	Nos.	15000	1500.00	5200	384.90
	(e) 1 ump 2005	cost whichever is less	1,00.	10000	1000.00		20.130
	(c) Pipe for carrying water from source to the field	50% of the cost limited to Rs. 50/p.m. for HDPE pipes, and Rs.35/p.m. for PVC pipes and Rs. 20/p.m. for HDPE laminated woven lay flat tubes with maximum ceiling of Rs. 15000/- per beneficiary	Mtrs.	15000	2250.00	8871	1129.17
	(d) Mobile Rain gun	Rs. 15000/Unit or 50% of cost whichever is less	Nos.	25	3.75	4	0.31
	Sub total	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		50025	5753.75	21795	2066.08
5	CSBT (4 Sessions i.e. One before <i>Kharif</i> and <i>Rabi</i> seasons, one each during <i>Kharif</i> and <i>Rabi</i> Crops)	Rs.3500/ Session & Rs.14000/ Training	Nos.	2050	287.00	1609	205.50
6	Miscellaneous Expenses - PMT & Other at District level			50	725.00	0	245.30
	Miscellaneous at state level				56.00	0	20.17
	Grand Total				27862.34		12626.46

NFSM-Coarse cereals 2018-19: Physical & Financial Target & Achievement of Madhya Pradesh in 22 districts (Till Jan., 2019)

(Financial: Rs. In Lakh)

S.No	Interventions	Approved Rate of Assistance	Unit		pproved rget	Achiev	,
				Phy.	Fin.	Achieven Phy.  10300 100 10400 290 376 0 200 866 11266  0 0 0 293 0 983	Fin.
1(a)	<b>Demonstration on Improved</b>	package					
	(i) Maize	Rs. 6000/-per ha	ha	10300	618.00	10300	466.70
	(ii) Barley (for covered State)	Rs. 6000/-per ha	ha	200	12.00	100	0.00
	Sub total			10500	630	10400	466.70
1(b)	Demonstration on Intercropi	ng (specify the intercrop )					
	(i) Maize- Moong	Rs. 6000/-per ha	ha	500	30.00	290	4.212
	(i) Maize- Urd	Rs. 6000/-per ha	ha	500	30.00	376	7.765
	(ii)Barley-Gram	Rs. 6000/-per ha	ha	200	12.00	0	0.00
	(ii)Barley-Lentil	Rs. 6000/-per ha	ha	200	12.00	200	1.44
	Sub total			1400	84.00	866	13.42
	Subtotal (1)			11900	714.00	11266	480.10
2	Distribution of Certified Seed	ls					
2(a)	HYVs seeds (less than 10 year	rs of age)					
	(i) Maize	50% of coat or Rs. 3000/-	Qtl	500	15.00	0	0.00
	(ii)Barley (for covered State)	Qtl whichever is less	Qtl	165.6	4.97	0	0.00
2(b)	HYVs seeds (more than 10 ye	ears of age)					
	(i) Maize	50% of coat or Rs. 1500/-	Qtl	233	3.50	293	0.949
	(ii)Barley (for covered State)	Qtl. whichever is less	Qtl	100	1.50	0	0.00
2(c)	Hybrid seeds of Maize	50% of coat or Rs. 10000/-Qtl whichever is less	Qtl	2802	280.20	983	45.38
	Sub total			3800.6	305.163	1276	46.33
	Grand Total				1019.16		526.40

(Financial: Rs. In Lakh)

				Target		Achievement	
S.No	Interventions	Approved rate of	Unit				
•		assistance		Phy.	Fin.	Phy.	Fin.
1	<b>Cluster Front line Demonstration</b>						
	(i) Jowar	Rs. 6000/ha	ha	1000	60.00	618	14.91
	(ii) Bajra	Rs. 6000/ha	ha	5000	300.00	3900	117.04
	(iii) kodo Millet	Rs. 6000/ha	ha	1000	60.00	400	1.60
	(iv) Little Millet	Rs. 6000/ha	ha	500	30.00	200	1.11
	Sub total			7500	450.00	5118	134.66
2	Distribution of Seed (60:40)						
	(a) Hybrid seed of nutritive variety (	25% of total seed allocation	n of jow	ar & bajı	ra)		
	(i) Bajra	50% of cost or Rs.	Qtl	650	65.00	45	4.05
	(ii) Jowar	10000/-Qtl. whichever is	Qtl	50	5.00	0	0.00
	` '	less	Qti	30	3.00	-	0.00
	(b) HYVs seed	700/ C / D 2000/					
	(i) Jowar (for varieties < 10 years)	50% of coat or Rs. 3000/- Qtl whichever is less	Qtl	1933	57.99	0	0.00
	(ii) Jowar (for varieties > 10 years)	50% of coat or Rs. 1500/- Qtl whichever is less	Qtl	1000	15.00	0	0.00
	(iii) Bajra (for varieties < 10 years)	50% of coat or Rs. 3000/- Qtl whichever is less	Qtl	1000	30.00	0	0.00
	(iv) Bajra (for varieties > 10 years)	50% of coat or Rs. 1500/- Qtl whichever is less	Qtl	500	7.50	0	0.00
	(vii) Small Millets						
	(a) kodo Millet (for varieties < 10 years)	50% of coat or Rs. 3000/- Qtl whichever is less	Qtl	700	21.00	0	0.00
	(b) kodo Millet (for varieties > 10 years)	50% of coat or Rs. 1500/- Qtl whichever is less	Qtl	333	5.00	0	0.00
	(c) Little Millet (for varieties < 10 years)	50% of coat or Rs. 3000/- Qtl whichever is less	Qtl	700	21.00	0	0.00
	(d) Little Millet (for varieties > 10 years)	50% of coat or Rs. 1500/- Qtl whichever is less	Qtl	333	5.00	0	0.00
				7199	232.49	45	4
3	Certified seed production HVYs seed	ds by state < 10 years old v	arieties	(60:40)		•	
	(i) Jowar	50% of coat or Rs. 3000/- Qtl whichever is less	Qtl	200	6.00	0	0.00
	(ii) Bajra	50% of coat or Rs. 3000/- Qtl whichever is less	Qtl	4730	141.90	0	0.00
	(vi) Small Millets					1	0.00
	(a) kodo Millet	50% of coat or Rs. 3000/- Qtl whichever is less	Qtl	150	4.50	0	0.00
	(e) Little Millet	50% of coat or Rs. 3000/- Qtl whichever is less	Qtl	150	4.50	0	0.00
				5230	156.90	0	0
4	Cropping system based training	Rs. 14000/ training of 4 session		185	25.90	110	14.49
5	Farm Implement & Equipments (60						
	(i) Manual Sprayer For SC/ST, Women Farmer , Small and Marginal Farmer	50% of coat or Rs. 600/-unit ,whichever is less	Nos.	28000	168.00	0	0
	(ii) Manual Sprayer For other Farmer	40% of coat or Rs. 500/-unit ,whichever is less	Nos.	18400	92.00	0	0
	Grand Total				1125.29		153.19

#### NFSM-Sugarcane 2018-19: Physical & Financial Target & Achievement of Madhya Pradesh (Till Jan., 2019)

(Financial: Rs. In Lakh)

G.N	T	Approved Rate of	Unit	Target		Achievement	
S. No.	Interventions	Assistance	Unit	Phy.	Fin.	Phy.	Fin.
1	Demonstration on Intercropping and single bud chip technology with sugarcane	Rs. 9000 per ha.(Rs.8000 for inputs & Rs. 1000 for contingency)	ha	460	41.40	390.00	9.80
2	Distribution of plant protection chemicals and Bioagents	Rs.500/ha or 50% of the cost, Whichever is less	ha	1730	8.65	0.00	0.00
3	State Level Training (20 Participant*2 day)	40000/ Training	Nos.	3	1.20	1.00	0.40
	Total				51.25		10.20

#### NFSM-Cotton 2018-19: Physical & Financial Target & Achievement of Madhya Pradesh (Till Jan., 2019)

(Financial: Rs. In Lakh)

	(Financial, RS, III Lakii)						
		Annroyed Rate of	Approved Rate of Assistance Unit	Target		Achievement	
S. No.	Interventions			Phy.	Fin.	Phy.	Fin.
1	Front Line Demonstration (FLD) on Integrated Crop Management (ICM)	Rs.8000/ha.(Rs.7000 for input &Rs.1000 for contingency)	ha	200	16.00	2	0.03
2	FLD on Deshi and ELS Cotton /ELS Cotton Seed Production	Rs.9000/ha.(Rs.8000 for input &Rs.1000 for contingency)	ha	100	9.00	0	0.00
3	FLD on Intercropping	Rs.8000/ha.(Rs.7000 for input &Rs.1000 for contingency)	ha	750	60.00	2	0.03
4	FLD on natural colour cotton	Rs.8000/ha.(Rs.7000 for input &Rs.1000 for contingency)	ha	210	16.80	0	0.00
5	Trials on High Density Planting System HDPS	Rs.10000/ha.(Rs.9000 for input &Rs.1000 for contingency)	ha	199	19.90	0	0.00
6	State Level Training (20 Participant*2 day)	Rs.40000/ Training	Nos.	2	0.80	1	0.40
	Total				122.50		0.46

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# **APPROVED COST NORMS & INPUT CAFETERIA: 2018-19**

#### A. CLUSTER DEMONSTRATION: SOLE CROP

#### 1. Rice (DSR & Stress Tolerant variety/ Line Transplanting /SRI & Hybrid Variety)

(Amount in Rs.)

S. No.	Name of Interventions	Recommended by Agri. Scientist	
		Recommendation	Total Cost /ha
1	Paddy Seed (Less than 10 years)	60 kg/ha	2900.00
2.	Soil treatment ( <i>Trichoderma viride</i> )	5 kg/ha	500.00
3	Zinc sulphate (Based on soil testing value)	25 kg/ha	1100.00
4.	Seed treatment (Carbendazim & Mancozeb)	1.5g+2.5g/kg Seed	300.00
4.	Use of biofertilizer (BGA, Vermicompost etc.)	5 kg BGA+300 kg/ha	1600.00
5.	Biopesticide (Mycorrhiza, Azatirachtin, IPM etc.)	2 liters/ha	1800.00
7.	Publicity material /Visit of Scientists/Field Day		800.00
	Total		9000.00

#### 2. Pulses

(Amount in Rs.)

S. No.	Interventions/In	put	Recommendation	Total Cost /ha			
1	Popularization o	Popularization of improved varieties					
1.1	Urd Moong and F	Pigeon pea	20 kg/ha	3000.00			
1.2	Chick Pea/Field p	ea	75 kg/ha				
1.3	Lentil/Horse gran	1	40 kg/ha				
2	Seed treatment f	ungicides/Molybdenum	100 gm/ha	100.00			
3	Promotion of use	e of Micro Nutrients and bio-fert	tilizers				
3.1	Zinc sulphate (B	ased on soil testing value)	25 kg/ha	800.00			
3.2	Sulphur	Sulphur 80% WG	20 kg/ha				
		Gypsum	25 kg/ha				
3.3	Bio-fertilizers	Rhizobium (Liquid culture)	2 liters/ha	500.00			
		PSB (Liquid culture)	2 liters/ha				
		Trichoderma viride	2 kg/ha				
4	Plant Protection	For Diseases	2 liters/ha	1000.00			
		For insect and pesticide		1000.00			
		Weedicide		1000.00			
5	IPM	Neem oil (3000 ppm)	2 liters/ha	800.00			
		NPV virus	250 Li				
6	Publicity material	/Visit of Scientists/Field Day	-	800.00			
	Total			9000.00			

#### 3. COARSE CEREALS: MAIZE

(Amount in Rs.)

S. No.	Intervention	ns/Input	Recommendation	Total Cost /ha
	Hybrid Maiz	e Seed	20 kg/ha	3000.00
2.	Seed treatme	ent Trichoderma/Carbendazim	100 gm	100.00
3.	Zinc sulphat	e (Based on soil testing value)	25 kg/ha	500.00
4.	Weedicides		500 gm	300.00
5.	Bio-fertilizer	rs (Azotobacter and PSB liquid)	1 liters each/ha	300.00
6.	IPM	Trichoderma	1 kg/ha	1000.00
		Neem oil	1 liters/ha	
7.	Publicity ma	terial /Visit of Scientists/Field Day	-	800.00
	Total			6000.00

#### 4. NUTRI- CEREALS: JOWAR

(Amount in Rs.)

S. No.	Interventions/Input	Recommendation	Total Cost /ha
1.	Hybrid Jowar Seed	10 kg/ha	2000.00
2.	Seed treatment Trichoderma/Carbendazim	100 gm	100.00
3.	Zinc sulphate (Based on soil testing value)	25 kg/ha + 10 kg/ha	700.00
	+ Borax		
4.	Weedicides	500 gm	1000.00
5.	Bio-fertilizers (Azotobacter and PSB liquid)	1 liters each/ha	400.00
6.	Plant protection		1000.00
7.	Publicity material /Visit of Scientists/Field Day	-	800.00
_	Total		6000.00

#### B. <u>INTERCROPPING DEMONSTRATION</u>

#### 1. Oilseed/Pulses (Main Crop) + Pulses /Cereals/Coarse Cereals (Inter-crop)

(Amount in Rs.)

S. No.	Interventions/Input	Recommendation	Total Cost /ha
1	Soybean/Mung/Urd (Main Crop) +		2500.00
	Maize/Jowar/Bajra/ Kodokutki		
2	Seed treatment fungicides		200.00
3.	Zinc Sulphate	25 kg/ha	500.00
4.	Weedicides		900.00
5	Azotobacter/PSB /PMB	5 gm/kg seed	100.00
6.	Publicitymaterial/Visit of Scientists/Field Day		800.00
	Total		5000.00

#### 2. Cereals/Oilseed/Coarse Cereals (Main Crop) + Pulses (Inter-crop)

(Amount in Rs.)

S. No.	Interventions/Input	Recommendation	Total Cost /ha
1	Wheat/Soybean/Mustard/Jowar (Main Crop) + Tur/		3400.00
	Gram/ Pea/Urd/Mung/Moth/Lentil/ (Inter-crop)		
2.	Seed treatment fungicides		300.00
3.	Promotion of use of micro-nutrient and bio-fertilizer		
3.1	Zinc/Boron/Molybdenum	25 kg/ha	300.00
3.2	Rhizobium & PSB		200.00
4.	Plant Protection		2000.00
5	Weed management		2000.00
6.	Publicity material /Visit of Scientists/Field Day		800.00
	Total		9000.00

#### 3. Commercial Crop (Main Crop) + Cereals/Pulses (Inter-crop)

(Amount in Rs.)

S. No.	Interventions/Input	Recommendation	Total Cost /ha
1	Sugarcane (Main crop) + Wheat/Gram	Wheat- 40 kg/ha &	3600.00
		Gram-35 kg/ha	
2.	Seed treatment fungicides		200.00
3.	Promotion of use of micro-nutrient and bio-fertilize	r	
3.1	Zinc/Boron/Molybdenum	25 kg/ha	300.00
3.2	Rhizobium and PSB		100.00
4.	Plant Protection		2000.00
5	Weed management		2000.00
6.	Publicity material /Visit of Scientists/Field Day		800.00
	Total		9000.00

#### C. CROPPING SYSTEM BASED DEMONSTRATION (CSBD)

#### 1. CSBD: PULSE-WHEAT

#### i) Pulses

(Amount in Rs.)

S. No.	Interventions/Input	Recommendation	Total Cost /ha
1.	Urd, Moong and Pigeon pea (less than 10 years)	20 kg/ha	3500.00
2.	Soil treatment ( <i>Trichoderma viride</i> )	5 kg/ha	500.00
3.	Zinc Sulphate	25 kg/ha	1000.00
3.	Seed treatment fungicides	250 gm	100.00
4.	Liquid biofertilizer (Rhizobium, PSB and other cultures)	2 liter	500.00
5.	Vermi Compost	300 kg/ha	1600.00
6.	Biopesticide (Mycorrhiza, Azatirachtin, IPM)	2 liter/ha	1000.00
7.	Publicity material /Visit of Scientists/Field Day		800.00
	Total		9000.00

ii) Wheat (Amount in Rs.)

S. No.	Interventions/Input	Recommendation	Total Cost /ha
1.	Wheat seed (less than 10 years )	60 kg/ha	2500.00
2.	Soil treatment ( <i>Trichoderma viride</i> )	5 kg/ha	200.00
3.	Zinc Sulphate	25 kg/ha	900.00
3.	Seed treatment fungicides	250 gm	100.00
4.	Liquid biofertilizer (Rhizobium, PSB etc.)	2 liter	300.00
5.	Vermi-Compost	300 kg/ha	600.00
6.	Biopesticide (Mycorrhiza, Azatirachtin IPM)	2 liter/ha	600.00
7.	Publicity material /Visit of Scientists/Field Day		800.00
	Total		6000.00

# 2. <u>CSBD: RICE-WHEAT/PULSES</u> i. Rice

(Amount in Rs.)

S. No.	Interventions/Input	Recommendation	Total Cost /ha
1.	Rice seed (less than 10 years variety)	60 kg/ha	2900.00
2.	Soil treatment (Trichoderma viride)	5 kg/ha	500.00
3.	Zinc Sulphate	25 kg/ha	1100.00
3.	Seed treatment (Carbendazim+ Mancozeb)	1.5  gm + 2.5 gm/kg	100.00
4.	Biofertilizer (BGA, Vermi-compost and PROM*)	5 kg BGA+300 kg/ha	1600.00
6.	Biopesticide (Mycorrhiza, Azatirachtin IPM etc.)	2 liters/ha	1800.00
7.	Publicity material /Visit of Scientists/Field Day		800.00
	Total		9000.00

#### ii. Wheat

(Amount in Rs.)

S. No.	Interventions/Input	Recommendation	Total Cost /ha
1.	Wheat seed (less than 10 years )	60 kg/ha	2800.00
2.	Soil treatment ( <i>Trichoderma viride</i> )	5 kg/ha	300.00
3.	Zinc Sulphate	25 kg/ha	1100.00
4.	Seed treatment fungicides	1.5 gm/kg seed	200.00
5.	Use of Biofertilizer (Vermicompost, PROM*)	5 kg+300 kg/ha	800.00
6.	Publicity material /Visit of Scientists/Field Day		800.00
	Total		6000.00

#### iii) Pulses

(Amount in Rs.)

S. No.	Interventions/Input	Recommendation	Total Cost /ha
1.	Chickpea/Lentil (less than 10 years )	60 kg/ha/40kg/ha	2800.00
2.	Soil treatment (Trichoderma viride and PSB)	5 kg/ha	200.00
3.	Zinc Sulphate	25 kg/ha	1000.00
3.	Seed treatment fungicides (Bavistin+Thirum)	1gm+2 gm/kg seed	100.00
4.	Use of Biofertilizer (Vermicompost, PROM*)	5 kg+300 kg/ha	600.00
6.	Biopesticide (Mycorrhiza, Azatirachtin IPM)	2 liter/ha	500.00
7.	Publicity material /Visit of Scientists/Field Day		800.00
	Total		6000.00

PROM\*-Phosphate Rich Organic Manure

## **ANNEXURE-I**II

### NFSM ALLOCATION AND EXPENDITURE (2016-2019): VISITED DISTRICTS

(Rs. in Lakh)

Financial	Approved	Availability of funds		Expenditure	
Year	allocation	U.B. as	Release	Total	Total
(F.Y.)	( Target)	on 1 <sup>st</sup>			
		April			
(1)	(2)	(3)	(4)	(5)	(6)
District- Vidisha					
NFSM- Wheat					
2016-17	409.39	0	100.57	100.57	100.57
2017-18	439.55	0	155.36	155.36	155.36
2018-19	288.11	0	135.02	135.02	111.68
NFSM- Pulses	_	1	1		
2016-17	1522.97	0	397.77	397.77	397.77
2017-18	1354.42	0	591.30	591.30	368.54
2018-19	949.26	0	658.98	658.98	487.63
NFSM- Additional Pulses	1	T -	T		
2016-17	147.50	0	87.51	87.51	50.85
2017-18	812.30	0	160.52	160.52	72.77
District- Ashoknagar					
NFSM- Wheat	200.52	1	107.42	107.42	54.05
2016-17	209.53	-	127.43	127.43	54.05
2017-18	227.60	-	46.00	46.00	43.75
2018-19	178.50	-	77.84	77.84	13.51
<b>NFSM- Pulses</b> 2016-17	1030.29	1	580.28	580.28	152.50
2017-18	691.01	-	90.00	90.00	152.58 70.19
2017-18	663.93	-	301.39	301.39	56.41
NFSM- Additional Pulses	003.93	-	301.39	301.39	30.41
2016-17	46.25	_	46.25	46.25	_
2017-18	136.60	_	2.200	2.200	-
District- Rajgarh	130.00	<u>l</u>	2.200	2.200	
NFSM- Wheat			1		
2016-17	302.91	-	-	116.01	43.40
2017-18	242.12	_	_	69.65	63.67
2018-19	186.51			82.03	58.49
NFSM- Pulses					
2016-17	1009.64	-	-	678.63	158.04
2017-18	835.04	-	-	342.65	197.56
2018-19	573.20	-	-	251.57	107.63
NFSM- Additional Pulses					
2016-17	-	-	-	-	-
2017-18	315.55	-	_	66.65	66.65
2018-19				53.00	5.22
NFSM- Coarse Cereal					
2016-17		124.80	-	90.12	29.79
2017-18		98.00	-	107.57	22.42
2018-19		81.80	-	24.06	18.13

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# NFSM- OILSEED ALLOCATION AND EXPENDITURE (2016-2019): VISITED DISTRICTS

(Rs. in Lakh)

Financial Year	Opening Balance	Allocation	Release	Total fund available with State	Expenditure
Tour	(A)	<b>(B)</b>	(C)	(A+C)=(D)	<b>(E)</b>
Bhopal					
2016-17	Nil	95.87	95.87	95.87	80.91
2017-18	Nil	60.78	60.78	60.78	59.68
2018-19	-				
1 <sup>st</sup> Instal.	-	46.00	46.00	46.00	25.75
Vidisha					
2016-17	-	2079.87	651.61	651.61	536.59
2017-18	-	- 2606.27 1250.00 1250.00		596.67	
2018-19	-	1295.57	794.00	794.00	651.51
1 <sup>st</sup> Instal.	-	-	624.00	624.00	522.31
2 <sup>nd</sup> Instal.	-	-	170.00	170.00	135.21
Ashoknagar					
2016-17	-	-	-	-	-
2017-18	-	-	-	-	-
2018-19	-	17.60	-	17.60	13.24
1 <sup>st</sup> Instal.	-	7.60		7.60	-
2 <sup>nd</sup> Instal.		10.00	-	2.00 8.00	-
Rajgarh					
2016-17	-	149.29		121.25	115.90
2017-18	-	106.59		106.59	95.59
2018-19	-	111.27		40.48	12.91

### ANNEXURE-IV

#### SEED MINIKIT STATUS: VISITED DISTRICTS

#### 1. ALLOCATION AND SUPPLY STATUS OF SEED MINIKITS RABI-2018-19

District	Crop	Varieties	Kit	Allocation	by HQ	Supplie agency to	•	Date of	Name of seed
District	Стор	varieties	Size(kg)	Minikits (Nos.)	Qty. (qtl)	Minikits (Nos.)	Qty. (qtl)	supply	agency
NFSM-PU	LSES: RABI	CROPS							
	Gram	JG-12	16	250	40	250	40	06.10.18	NSC
Bhopal	Grain	JG-14	16	200	32	200	32	08.10.18	IFFDC
	Lentil	IPL-316	8	150	12	150	12	06.10.18	HL
	Cross	JG-14	16	900	144	900	144	21.09.18	IFFDC
Vidisha	Gram	JG-12	16	650	104	650	104	22.09.18	NSC
	Lentil	IPL-316	8	1400	112	1400	112	17.10.18	HIL
		RVG -201	16	100	16	100	16	14.09.18	KRIBHCO
Ashok Nagar	Gram	JG -14	16	1200	192	1200	192	01.10.18 -10.10.18	NAFED, Indore
	Lentil	IPL -316	8	500	40	500	40	03.11.18	HIL
	Gram	JG-14	16	500	80	500	80	15-9-18	IFFDC
Rajgarh		JG-12	16	400	64	-	-	-	-
	Lentil	IPL-316	8	1600	128	1600	128	23.10.18	HIL
NFSM-OII	LSEED: RAI	BI CROPS							
	Linseed	JLS-67	2	100	2	100	2	06.10.18	NSC
Bhopal	Mustard	NRCB-101	2	300	6	300	6	06.10.18	NSC
	Wiustalu	RH-0749	2	300	6	300	6	06.10.18	NSC
	Linseed	JLS-67	2	150	3	150	3	15.09.18	NSC
Vidisha		RH-0749	2	400	8	400	8	15.09.18	NSC
Vicigila	Mustard	NRCHB- 1010	2	300	6	300	6	29.09.18	NSC
Dairead	Mustard	NRCHB- 1010	2	500	10	500	10	18-9-18	NSC
Rajgarh		RH-049	2	700	14	700	14	18-9-18	NSC
	Linseed	JLS-67	2	300	6	300	6	18-9-18	NSC

#### 2. CROP-WISE SEED MINIKIT PERFORMANCE

2. CROI - WISE SEED I		2017-18				2018-19			
		Vield	(kg/ha)	Yield	Gan	Yield (	(kg/ha)	Yield	Gan
Crop	Variety	Minikit	Check variety	Kg/ha	%	Minikit	Check variety	Kg/ha	%
District- B	hopal						J		
Kharif Cro									
Arhar	TJT-501	_	-	-	-	1560	1320	240	15
	BDN-711	-	-	-	-	1490	1280	210	14
Urd	PU-31	1050	820	230	21.90	-	-	-	-
	Azad-2	1000	790	210	21	-	-	-	-
Rabi Crop			ı			I	ı		I
Gram	JAKI-9218	1640	1320	320	19.51	-	-	_	-
	JG-14	1720	1350	370	21.51	-	-	_	_
	JG-6	1700	1300	400	23.52	-	-	_	-
District- V		1,00	1 -2 -0 -	100					<u> </u>
Kharif Cro									
	TJT-501	-	_	_	_	1800	1650	150	8
Arhar	BDN-711	_	_	_	_	1450	1375	75	5
Mung	TJM-3	840	720	120	14.29	-	-	-	-
Urd	PU-31	850	600	250	29.42	_	_	_	_
Soybean	JS-9560	850	730	120	14.12	1400	1375	25	2
Boyocan	RVS-2001-04	-	-	120	-	1800	1750	50	3
Rabi Crop		<u> </u>				1000	1730	30	3
Gram	JG-63	1800	1750	50	2.77	_	_	_	_
District- A		1000	1730	30	2.11				
Kharif Cro									
Kliai ii Ci	Azad-2	575	450	125	21	_	-	_	_
Urd	PU-31	575	450	125	21	_	_	_	_
Mung	TJN-3	525	475	50	9.52	_	_		_
Soyabean	JS 95-60	1500	1425	75	5	1495	1080	415	27
Rabi Crop		1300	1423	13	)	1493	1000	413	21
Gram	JAKI-9218	1425	1250	175	12	_			
Giaili	JG-14	1240	1180	60	4.8	-	-	-	-
Mustard	PM-30	910	775	135	14				-
wiustaru	RVM-2	885	750	135	14	-	-	-	-
	RVM-2 RH-0749	898	760	138	15	-	-	-	-
Linseed	AZAD-1	765	710	55	7	-	-	-	-
District- R		703	710	33	/	-	-	-	-
Kharif Cro	80								
Kharn Cro	PU-31	610	425	185	30				
Urd	Azad-2	640	530	110	17	-	-	-	-
	JS 9560	1320	1242	78	6	1350	1150	200	15
Soybean	RVS 2001-4							175	
Dobi Cus-		-	-	-	-	1375	1200	1/3	13
Rabi Crop		1/100	1260	220	1.5				
Gram	JAKI -9218	1480	1260	220	15	-	-	-	-
	JG-6	1510	1380	130	9	-	-	-	-
	RVG-203	1522	1372	150	10	-	-	-	-
M.,-4 1	JG-14	1465	1290	175	12	-	-	-	-
Mustard	RH-0749	1321	1124	197	15	-	-	-	-
T ! 1	NRCHB-101	1350	1235	115	9	-	-	-	-
Linseed	AZAD-1	910	840	70	8	-	- 520	-	1.5
Til	GT-351	-	-	-	-	620	530	90	15

#### SOIL HEALTH SCHEME STATUS: VISITED DISTRICTS

### Physical progress report of Soil Testing for Macro & Micro Nutrient

(Unit in Nos.)

S. No.	District	Nutrient Type	Annual Target	Sample Received	Sample Analysed
1	Bhopal	Macro Nutrient	16286	16778	15066
	2210 P.412	Micro Nutrient	16286	16778	15066
2	Vidisha	Macro Nutrient	34750	34750	34192
	Viuisiiu	Micro Nutrient	34750	34750	34192
3	Ashoknagar	Macro Nutrient	20350	20350	17551
	1151101111ugui	Micro Nutrient	-	-	-
4	Rajgarh	Macro Nutrient	30976	30976	30976
Ľ	i.ujgui ii	Micro Nutrient	30976	30976	30976

#### **Details of Soil Health Card Distribution**

(Till Jan., 2019) (Unit in Nos.)

			Number Of SHCs					
S. No	District	Target	No. of sample Received in STLs	Sample Tested	Number Of SHCs Prepared and Distributed amongst Farmers	% sample tested to annual target		
1	Bhopal	16286	16778	15066	32001	92		
2	Vidisha	34750	34750	34192	99052	98		
3	Ashoknagar	20350	20350	17551	30030	86		
4	Rajgarh	30976	30976	30976	125000	100		

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#### MADHYA PRADESH: FINANCIAL ASSISTANCE PROVIDED FOR AGRICULTURE MACHINERIES

	Name of		Catagories of formars		ries of Farmers	Subsidy	Top up	Total Amount
S.No	Schemes	Name of farm/Irrigation implements & equipments	Categories of farmers based on area	General	SC,ST & women	Amount (Rs.)	Subsidy (Rs.)	(Rs.)
		Multicrop Thresher	Small (1-2 ha)	General	SC,ST & women	40000	-	40000
1			Marginal (< 1ha)		SC,ST & Wolliell		-	
			Other (>2 ha)	General		30000	-	30000
		Raised bed Planter/ Ridge	Small (1-2 ha)	General	SC,ST & women	40000	10000	50000
2		furrow planter	Marginal (< 1ha)				10000	
			Other (>2 ha)	General		32000		32000
			Small (1-2 ha)	General	SC,ST & women	200000		• • • • • • •
3			Marginal (< 1ha)				-	200000
			Other (>2 ha)	General		160000	-	160000
4		Tractor (08-20 PTO HP,	Small (1-2 ha)	General	SC,ST & women	200000		200000
4	•	2WD)	Marginal (< 1ha)	C 1		160000	-	200000 160000
			Other (>2 ha) Small (1-2 ha)	General		160000		160000
5	5	Tractor (08-20 PTO HP , 4WD)	Marginal (< 1ha)	General	SC,ST & women	225000	-	225000
3			Other (>2 ha)	General		180000	_	180000
			Small (1-2 ha)	General			_	
6		Tractor (20-40 PTO HP,	Marginal (< 1ha)	General	SC,ST & women	250000	_	250000
	SMAM	2WD)	Other (>2 ha)	General		200000	-	200000
	SIVEIEVE		Small (1-2 ha)		SC,ST & women		_	
7		Seed drill (9 tines and	Marginal (< 1ha)	General		20000		20000
		above)	Other (>2 ha)	General		16000	-	16000
		G 1 6 (1) 1 11 /11	Small (1-2 ha)	C 1	CC CT 0	24100		24100
8		Seed cum fertilizer drill (11 tines)	Marginal (< 1ha)	General	SC,ST & women	24100	-	24100
		tines)	Other (>2 ha)	General		19300	-	19300
		Combined Harvester (Self	Small (1-2 ha)	General	SC,ST & women	856000		856000
9		propelled upto 14ft	Marginal (< 1ha)		SC,ST & Wolliell		-	
		cutterbar)	Other (>2 ha)	General		685000	-	685000
		Combined Harvester (Track,	Small (1-2 ha)	General	SC,ST & women	1100000	_	1100000
10		6-8ft cutterbar)	Marginal (< 1ha)		BC,BT & Women			
		o on cancroar)	Other (>2 ha)	General		880000	=	880000
		Hydraulic Reversible Plough	Small (1-2 ha)	General	SC,ST & women	70000	_	70000
11		(2 bottom)	Marginal (< 1ha)		2 3,8 2 00 0			
		(2 oction)	Other (>2 ha)	General		56000	-	56000
1.2		Hydraulic Reversible Plough	Small (1-2 ha)	General	SC,ST & women	89500	-	89500
12		(3 bottom)	Marginal (< 1ha)		,			
		(3 bottom)	Other (>2 ha)	General		71600	-	71600

Source: Dte. of Agril. Engg., Govt. of MP, Bhopal

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#### MADHYA PRADESH: FINANCIAL ASSISTANCE PROVIDED FOR AGRICULTURE MACHINERIES

	Name of	Name of farm/Irrigation	Categories of farmers	Categorie	es of Farmers	Subsidy	Top up	Total
S.No	Schemes	implements & equipments	based on area	General	SC,ST & women	Amount (Rs.)	Subsidy (Rs.)	Amount (Rs.)
			Small (1-2 ha)	General	SC,ST & women	72800	-	72800
13		Mulcher (6 ft)	Marginal (< 1ha)	General				
			Other (>2 ha)	General		58200	-	58200
		Raised bed planter with	Small (1-2 ha)	General	SC,ST & women	90000		110000
14		inclined plate planter and	Marginal (< 1ha)	General	SC,S1 & women	90000	20000	110000
		shaper (5-7 tines)	Other (>2 ha)	General		70000		70000
			Small (1-2 ha)	Company	CC CT %	175000		175000
15		Reaper cum binder(Self propelled, 3 wheel)	Marginal (< 1ha)	- General	SC,ST & women	173000	-	175000
		propened, 5 wheel)	Other (>2 ha)	General		140000	-	140000
			Small (1-2 ha)	C 1	CC CT 0	250000		250000
16	16	Reaper cum binder(Self propelled, 4 wheel)	Marginal (< 1ha)	General	SC,ST & women	250000	-	250000
			Other (>2 ha)	General		200000	-	200000
			Small (1-2 ha)	Canaral SC S	CC CT 0	150000		150000
17		Tractor operated Reaper cum binder	Marginal (< 1ha)	General	SC,ST & women	150000	-	150000
	SMAM	cum omaci	Other (>2 ha)	General		120000	-	120000
			Small (1-2 ha)	G 1	ac am o	130000	-	130000
18		Straw Reaper (more than 35 bhp)	Marginal (< 1ha)	General	SC,ST & women	130000		
		onp)	Other (>2 ha)	General		104000	-	104000
			Small (1-2 ha)	G 1	CC CT 0	05000	20000	115000
19		Power tiller (more than 8 bhp)	Marginal (< 1ha)	General	SC,ST & women	85000	30000	115000
		onp)	Other (>2 ha)	General		70000	-	70000
			Small (1-2 ha)	G 1	CC CT 0	75000		75000
20		Self propelled crop reaper	Marginal (< 1ha)	General	SC,ST & women	75000	-	75000
			Other (>2 ha)	General		60000	-	60000
		W	Small (1-2 ha)	G 1	CC CT 0	20000		20000
21	21	Winnowing Fan (Tractor Operated)	Marginal (< 1ha)	General	SC,ST & women	30000	-	30000
		Орегшец)	Other (>2 ha)	General		25000	-	25000
22		D 1	Small (1-2 ha)	General	SC,ST & women	100000	-	100000
22		Power harrow	Marginal (< 1ha) Other (>2 ha)	General	,	80000	_	80000

Source: Dte. of Agril. Engg., Govt. of MP, Bhopal

## Financial Assistance provided for Irrigation Implements under the Central and State Schemes

S. No.	Schemes	Components	Categories of farmers	Subsidy amount	Top up Subsidy	Total Amount (Rs.)
1	NFSM	Pump set		Max. Rs. 10000 or 50 % of total cost		10000
		Pipeline set	All categories	Max. Rs. 15000 or 50% of total cost	Nil	15000
		Sprinkler set	An categories	Max. Rs. 10000 or 50 % of total cost	INII	10000
		Mobile Rain gun		Max. Rs. 15000 or 50% of total cost		15000
2.	PMKSY Per Drop More Crop (Micro-	Sprinkler set	Small & Marginal farmers of all categories	55 % of total cost		55 % of total cost
	irrigation)		Other farmers of all categories	45 % of total cost		45 % of total cost
		Drip Irrigation	Small & Marginal farmers of all categories	55 % of total cost		55 % of total cost
			Other farmers of all categories	45 % of total cost	Nil	45 % of total cost
		Mobile Rain gun	Small & Marginal farmers of all categories	55 % of total cost		55 % of total cost
			Other farmers of all categories	45 % of total cost		45 % of total cost
3.	PMKSY Per Drop More Crop (Other Intervention)	Diesel/Electric Pump		Max. Rs. 10000 or 50 % of total cost		10000
4.	State Micro- Irrigation	Sprinkler set	A11 acts a contract 11	Max. Rs. 12000 or 80 % of total cost		12000
	Scheme	Drip Irrigation	All categories small, marginal and other farmer	Max. Rs. 40000or 80 % of total cost	Nil	40000
		Mobile Rain gun	raimer	Max. Rs. 15000 or 50 % of total cost		15000

# **ANNEXURE-VII**

#### MP: PULSES -PREVALENT VARIETIES/ RECOMMENDED VARIETIES (ICAR/SAUS)

Crops	Prevalent Varieties	Recommended Varieties
Pigeonpea	Asha, JA-4, UPAS-120, TJT-501, ICPL 88039, ICPL 87119, ICPL 85063, ICPL 87, JKM 7, ICPH 2671, Laxmi, ICPL 151, Pragati, Jagriti, Pusa 33, Prabhat	TJT-501Asha, No-148, JKM-7, JA- 4, ICPL-85063 (Laxmi), JKM 189 JKM 7, Laxmi, Pragati, Jagriti, ICPL 87119, ICPL 88039, No148, UPAS 120, ICPL 151, BSMR 175, BSMR 736, CORG-7, LRG-41, RVICPH 2671, RVA 28, Pusa -991
Urdbean	T-9, Uttra, IPU-94-1, T-44, PDU-4, JU-2, LBG 20, PDU 1, PU 35, Desi urd, Pant U-35, Shekhar 2, Pant U-35, PDM-139, JU 3, Uttra	KU-96-3 PU 30, 35 & 19, MASH 338, LBG 684, LBG 623, JU-3, LAM 623, LBG 685, TPU 4, KU-91-2 (Azad Urd 1), TPU 2, PDU-1, JU-3, JU-86, LBG 23, RBU-38, TJM-3 PDM-139, JU 3, Uttra, JU-2, JU-88, VB 3, MASH 338,
Moongbean	HUM 1,2, TJM-7, PDM 139, Pusa Vishal, K-851, TMB-37, SML-668, K-58, PU 35, PDU 1, Samrat, HUM-16, HUM 1, HUM-12, TARM 1, TJM-3, Pusa Vaisakhi, HUM 16, JM 721, PDM-11,	HUM 1PDM 54, PDM-139, Pusa Vishal, JM 721, HUM 6, LGG 460, JKM-6, Pusa 9531BM 4, TARM 1, HUM 6, K-851, JKM-189, HU- 1, Meha, Pusa-9531, Samrat, JU1, JU-2, Pant U-31, TJM 3, Pusa 105, Pant Mung-3, TM-99, TMB 37, JM-1, J-45
Chickpea	JG-16, JAKI-9218, Vishal, JG 11, JG 130, JG 16, JG 315, JG 63, Dollar chana, JG 322, JG 218, JG 74, ICCV-37, JG 14, JG 226, KAK 2, JGK 3, Ujjain-21, JG-135	JAKI-9218 JGK-3, JGK-2 JG-322 Vishal JG 16, JG 130, JG 14, 322JG 12, JG 11, JG-63, JG-14 RVG 202, RVG 203, JG-74, ICCV 2, KAK-2, JGK 1, JG-6, Vijay JG-11,
Lentil	JL-1, L 4046,JL 3, Malika, Shekhar M 3, , JL 2, L 4076, Kala Masara, JLS-1,2, K-75, Desi variety, L-4076, IPL 81, PL 8, DPL 62,	IPL 81, JL 3RVL 31, L 4076, JL 1, JL-3JL -1, PL -8, JLS 1, Lens 4076, L-4076, HUL 57,PL-4, K-75, DPL-62, DPL-15, RVL-31, PL-639, JM-15, IPL 406, ML-337, J-45, JMS-1, Pusa-5, IVL-31,JLS-3,
Peas	Arkel, JM-3, Azad 1,2 & 3, Batri, Local Batri, Rachna, JM-1, Vikas, KPMR-400, Ambika, Hema, Malviya Matar- 15, Desi Batri, Adarsh, , Prakash, Adarsh, Pea-1, JM-6,	KPMR 400, Prakash Arkel, JP 885, M-1, JM-2, VL Matar-42, Rachna, Azad-1, JM-3, Azad Pea 1 & 2, Ambika (IM 9102), Vikas (IPFD 99-13), Matar-42, Adarsh (IPFD 25), KPMR 522, Pea-1, Jawahar Matar 1, Indra (KPMR-400)

MP: WHEAT (BREAD & DURUM)- RECOMMENDED VARIETIES

Cultivation condition	Bread Wheat varieties	Durum Wheat varieties	
Rainfed/Restricted Irrigation (20 <sup>th</sup> October -5 November)	RI 617 (Sujata) (1982), HW 2004 (1997), HI 1500 (Amrita) (2003), JW 3020 (2005), HI 1531 (Harshita) (2006), MP 3211 (2010), MP 3288 (2011), HD 2987 (Pusa Bahar) (2011), DBW 110 (2015), HI 1605 (Pusa Ujala) (2017)	HD 4672 (Malav Ratna) (2000), HI 8627 (Malav Kirti) (2007), HI 8777 (2018)	
Timely Sown Irrigated (10 November -25 November)	Sonora 64 (1967), Lerma Rojo (1969), WH 147 (1978), GW 273 (1998), GW 322 (2002), MP 1142 (2007), GW 366 (2007), HI 1544 (Purna) (2008), JW 1201 (2011), JW 3382 (2016)	Mangal) (2013), HD 4728	
Late Sown, Irrigated (December-January)	GW 173 (1994), DL 788-2 (Vidisha) (1997), MP 4010 (2003), HD 2864 (2005), HD 2932 (Pusa 111) (2008), JW 1203 (2009), JW 1202 (2010), MP 3336 (2013), RAJ 4238 (2016)	-	

## COMPARISON OF BREAD AND DURUM WHEAT VARIETIES IN QUALITY

Variety	Protein (%)	Yellow pigment	Zn content (%)	Fe content (%)		
		(Luteins)				
Bread wheat (Aestivum)						
Lok 1	10.6	2.3	27.2	35.5		
HI 1544 (Purna)	11.5	2.7	30.2	29.9		
Durum wheat						
HI 8627 (Malav Kirti)	11.0	5.7	42.1	49.6		
HI 8498 (Malav Shakti)	12.5	5.0	40.0	40.0		
HI 8663 (Poshan)	11.7	6.5	36.8	47.0		
HI 8713 (Pusa Mangal)	11.7	7.2	33.6	35.5		
HI 8737 (Pusa Anmol)	12.5	5.38	40.0	38.5		
HI 8759 (Pusa Tejas)	11.9	5.70	42.8	42.1		

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